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2011

TOWN OF HILL NEW HAMPSHIRE



ANNUAL REPORTS 2011

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE

PO Box 236
30 Crescent Street
Phone (934-1094)
Fax (934-2011)
Admin. Asst: Linda Henry
Bookkeeper: Linda Henry

Selectmen meet on Tuesday evenings
at 6:30PM until close of business
Appointments appreciated.
Wednesday 9:30-12:30PM
Thursday 9-3PM

TOWN CLERK/TAX COLLECTOR

PO Box 251
30 Crescent Street
Phone (934-3951)
Fax (934-2174)
Desiree L. Mahurin
Certified T/C, T/X

Tuesday 6-8:30PM
Thursday-Friday 9-5PM
Wed: Closed
Closed daily 1-2PM

POLICE DEPT.

PO Box 146
30 Crescent Street
Phone (934-6437) Fax 934-0122
24 Hour Dispatch (934-3949)
Chief: David Kratz

FIRE DEPT.

PO Box 226
18 Commerce Street
Phone (934-5350)
Chief: Deanna Ford Phone (630-5795)
Fire Permit Issuing Agents:
Linda Henry, Selectmen's Office
or at Fire Station

PLANNING BOARD

PO BOX 236
30 Crescent Street
Meetings held in Hill Public Library
third Thursday of month @ 7PM

HIGHWAY GARAGE

62 NH Route 3A
Phone (934-3055)
Road Agent: Dean Wheeler

TRANSFER STATION

357 NH Route 3A
Phone (934-6850)
Saturday 8AM-4:30PM
Wednesday 3PM-7PM

WATERWORKS

PO Box 251
30 Crescent Street
Phone (934-3951)
Meetings held in Hill Public Library
third Wednesday of month @7pm
Secretary: Desiree Mahurin

JENNIE D. BLAKE

ELEMENTARY SCHOOL

PO Box 266
32 Crescent Street
Phone (934-2245) Fax (934-3079)

PUBLIC LIBRARY

30 Crescent Street
Phone (934-9712)
Call for current hours
Librarian: Lynn Christopher

FRANKLIN SAU OFFICE

119 Central Street
Franklin, NH 03235
Phone (934-3108) Fax (934-3462)

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NOTES

TOWN OFFICIALS AND PERSONNEL

BOARD OF SELECTMEN (3) 3 yrs TERM

J. Michael Brady 2012
John Lynch 2014
Mark H. Dow 2013

ADMINISTRATIVE ASSISTANT

Linda Henry

BUDGET COMMITTEE (12+1+1)3 yrs

Paul Meyerhoefer 2014
George Robie 2014
Marc Coffin 2014
Richard Vincent 2014
(vacant) 2012
William Henry 2012
Joseph Mahoney 2012
Robert Dupuis 2012
(vacant) 2013
Nancy Chaddock 2013
Gerard Desrochers 2013
Shaun Bresnahan, Jr. 2013
John Lynch, Selectman 2014
Shelly Henry, School Board Member 2014

CEMETERY TRUSTEES (3) 3 yrs

George Robie 2014
Denise Robie 2012
Linda Denningham 2013

CHECKLIST SUPERVISORS (3) 6yrs

Betty Hanks 2012
Anne M. Ford 2013
(vacant) 2017

BALLOT CLERKS (2) 3 yrs

Nancy Chaddock
Martha L. Jordan

LIBRARY TRUSTEES (3) 3 yrs

Gayle Seip 2012
Julie Hunter 2013
(vacant) 2014

LIBRARY TRUSTEE ALTERNATE

Kathleen Johnson

LIBRARIAN

Lynn Christopher

MODERATOR 2 yrs

Gerard Desrochers 2012

TOWN CLK/TX COLLECTOR 3 yrs

Desiree L. Mahurin 2014
ASSISTANT TOWN CLERK/TAX COLL
Marti Kuplin

TOWN TREASURER 1 yr

Judith E. Brady 2012

DEPUTY TREASURER

Leigh A. Pickowicz

TRUSTEES OF TRUST FUNDS (3) 3 yrs

Nancy Chaddock 2014
Michael Stanley, Chair 2013
Branch Sanders 2012

FIRE CHIEF

DeeAnna Ford

FOREST FIRE WARDEN

DeeAnna Ford

DEPUTY FIRE WARDENS

Paul Guild

FIRE PERMIT ISSUING AGENTS

Selectman Secretary, Linda Henry

POLICE DEPARTMENT

David Kratz, Chief

Jonathan Evans

Angela Lyford

EMERGENCY MANAGEMENT OFFICER

DeeAnna Ford

HEALTH OFFICER

Board of Selectmen

OVERSEER OF PUB WELFARE

Board of Selectmen

CIVIL DEFENSE DIRECTOR

Board of Selectmen

CONSERVATION COMMITTEE (5) 3 yrs

Michael Stanley 2014
Parker Morgan 2014
George Robie 2012
(vacant) 2013
(vacant) 2013

TOWN OFFICIALS AND PERSONNEL

PLANNING BOARD (6+1) 3 yrs

(vacant)	2012
William Henry	2012
Melanie Waldvogel	2013
Robert Dancewicz-Helmers, Chair	2013
Thomas Whitman	2014
(vacant)	2014

J. Michael Brady, Selectman

PLANNING BRD ALTERNATES

Seymour Goldberg	2012
(vacant)	2013
Denise Robie	2014

ZONING BOARD (4+1) 3 yrs

Robert Dancewicz-Helmers	2013
Gerald Weinert	2012
Shaun Bresnahan	2012
(vacant)	2014

J. Michael Brady, Selectman

ZONING BRD ALTERNATES

(vacant)

(vacant)

PARKS & RECREATION (5) 3yrs

Karen Welch	2012
Desiree L. Mahurin	2012
Paula McDonough	2013
Lindsay Bush	2013
Victoria Dickinson	2014

PARKS & RECREATION ALTERNATE

December Fortin

WATER COMMISSIONERS (3) 3 yrs

HILL WATER WORKS EPA # 1131010

Marc Coffin	2014
David Hemeon	2013
Gerard Desrochers	2012
Desiree L. Mahurin, Secretary	
Judith E. Brady, Treasurer	2012

ROAD AGENT

Dean Wheeler

TOWN TRANSFER STATION ATTENDANT

Lucien LaFrance

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

DOGS - Pursuant to RSA 466:1-7, if your dog is over 4 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

REGISTERING TO VOTE & ABSENTEE BALLOTS - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration forms are available at the Town Clerk Office or the Town of Hill website at www.townofhillnh.org. You may also register to vote at the polls during Election Day. You must show a picture identification or driver's license at the time of registering.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Absentee ballot requests may be obtained at the Town Clerk Office or the Town of Hill website at www.townofhillnh.org.

TAX BILLS - All real estate property taxes are assessed on April 1st of each year. **The tax year is April 1st through March 31st**. The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (approximately November) by the State of NH, Department of Revenue.

The taxpayer may, by March 1st following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16.

If you are **elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause**, you may be eligible for a tax exemption, tax credit, abatement or deferral. You must apply prior to **April 15th** to be considered for the next tax cycle. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$35 fee will be assessed for any checks returned by the bank for any reason.

If you are not the present owner of the property and you received a bill still in your name, please forward to the proper owner. The Board of Selectmen direct the Tax Collector to issue

bills to the last known reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen until the middle of the following month. All address changes should be directed to the Board of Selectmen.

PROPERTY TAX ABATEMENTS - Municipalities may abate taxes "for good cause shown." RSA 76:16. Good cause is generally established by showing an error in the assessment calculation or a disproportionate assessment. Good cause can also be established by showing poverty and inability to pay the tax.

The taxpayer has the burden to show how an assessment was disproportionate. To carry this burden, the taxpayer must show what the property was worth (market value) on the assessment date and the property's "equalized assessment" exceeded the property's market value. Because the property's market value is a crucial issue, taxpayers must have an opinion determined of the market value. This opinion can be shown by obtaining an appraisal or presenting sales of comparable properties.

The taxpayer must state with specificity all the reasons supporting your abatement application. Generally, specificity requires the taxpayer to present material on the following (all may not apply): 1. physical data – incorrect description or measurement of property; 2. market data – the property's market value on April 1, supported by comparable sales or a professional opinion of value; 3. level of assessment – the property's assessment is disproportionate by comparing the property's market value and the town-wide level of assessment.

If claiming poverty or inability to pay, state in detail why abatement of taxes is appropriate as opposed to some other relief such as relocation, refinancing or obtaining some alternative public assistance.

Abatement applications must be filed with the Board of Selectmen by March 1.

Municipalities have until July 1 to grant or deny the abatement application. Taxpayer's may file an appeal either at the Board of Tax and Land Appeals or in the superior court, but not both.

TIMBER YIELD TAX (RSA 79) - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79. The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.

3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

CURRENT USE (RSA 79-A) - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products if classified as Farm land. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No "buy out" provision exist. Once the land is accepted, it is intended to be in forever. Current Use applications must be submitted to the Board of Selectmen by April 15th with a fee of \$21.44 to have their parcel so classified. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities on the land.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA – Community Services Division located at 57 Regional Drive, Concord, NH or by calling (603)271-2687 or at www.state.nh.us/revenue/currentuse.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 13th day of March 2012 at 11:00AM to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 15th, 2012 at 7:00PM to act on the remaining articles of this warrant.

ARTICLE 2: (Submitted by Petition) To see if the Town will vote to raise and appropriate the sum of \$15,000 for the wages and operations of the Town Library. If passed, this article will replace the appropriation in Article #3. (Not recommended by the Selectmen and Budget Committee)

ARTICLE 3: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2011	Selectmen 2012	Budget Committee 2012
Executive	\$41,319	\$41,519	\$41,519
Town Clerk	\$46,146	\$51,075	\$49,966
Tax Collector	\$5,100	\$5,620	\$5,620
Reval of Property	\$5,600	\$5,600	\$5,600
Legal Expenses	\$4,000	\$4,000	\$4,000
Personnel Admin.	\$19,775	\$19,775	\$19,775
Planning & Zoning	\$2,000	\$2,000	\$1,500
Gen. Govt. Bldg.	\$19,384	\$19,384	\$19,384
Cemeteries	\$2,300	\$2,300	\$2,300
Insurance	\$14,850	\$14,850	\$14,850
Police	\$67,000	\$67,300	\$67,300
Ambulance	\$20,065	\$24,425	\$24,425
Fire	\$49,062	\$51,646	\$51,646
Emergency Management	\$975	\$975	\$975
Highways & Streets	\$276,795	\$290,710	\$290,710
Street Lighting	\$3,600	\$3,600	\$3,600
Recon. of Highways	\$54,660	\$46,786	\$46,786

Solid Waste Disposal	\$78,405	\$82,405	\$82,405
Water Services	\$143,849	\$129,987	\$129,987
Health Agencies	\$5,038	\$5,038	\$5,038
Welfare	\$5,000	\$5,000	\$5,000
Parks & Recreation	\$8,200	\$8,200	\$8,200
Library	\$25,000	\$28,000	\$25,000
Patriotic Purposes	\$800	\$800	\$800
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$899,598	\$911,670	\$907,061

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$5,300 for a 3% raise package for town employees, with the exception of the Police Department. (Recommended by the Selectmen, Not recommended by the Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$81,500 to be deposited into the following capital reserve funds, as indicated. (Recommended by the Selectmen and Budget Committee)

Archival Preservation	\$500
Building Improvements:	\$2,000
Fire Heavy Equipment:	\$15,000
Highway Heavy Equipment	\$30,000
Police Heavy Equipment	\$2,000
Revaluation of Properties	\$10,000
Road Improvements	\$20,000
Transfer Station Improvements	\$1,000
Wellhead Protection Area	\$1,000

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$25,000 to deposit into the following Capital Reserve Funds and to name the Selectmen as agents to expend. This sum to come from surplus which represents unspent money from the Borough Road Bridge Construction Project. No money to be raised by taxation. (Recommended by the Selectmen and Budget Committee)

Fire Heavy Equipment	\$10,000
Highway Heavy Equipment	\$15,000


ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$50,000 for the construction of an equipment shed for the highway department to be built at the town gravel pit.. This sum to come from surplus which represents unspent money from the Borough Road Bridge Construction Project. No money to be raised by taxation. (Recommended by the Selectmen and Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$70,000 to purchase a new Ford 550 vehicle and accessory equipment for the Highway Department and to authorize the withdrawal of this sum from the Highway Heavy Equipment Capital Reserve Fund created for this purpose and further to name the Selectmen as agents to expend from this fund. (Recommended by the Selectmen and Budget Committee)

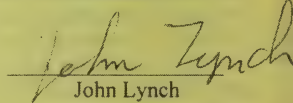
ARTICLE 9: To see if the Town will vote to allow the Selectmen to dispose of the old Highway Department vehicles as appropriate.

ARTICLE 10: To see if the Town will vote to withdraw \$12,864 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

Given under our hands and seal this 14th day of February in the year of our Lord two thousand twelve.


J. Michael Brady, Chairman
Board of Selectmen,
Town of Hill, NH


Mark Dow


John Lynch

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: _____ Hill, NH _____

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012
or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

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ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	2	\$ 41,319.00	\$ 35,930.95	\$ 41,519.00		\$ 41,519.00	
4140-4149	Election, Reg & Vital Statistics	2	\$ 46,146.00	\$ 44,072.75	\$ 51,075.00		\$ 49,966.00	\$ 1,109.00
4150-4151	Financial Administration	2	\$ 5,100.00	\$ 4,446.34	\$ 5,620.00		\$ 5,620.00	
4152	Revaluation of Property	2	\$ 5,600.00	\$ 4,183.00	\$ 5,600.00		\$ 5,600.00	
4153	Legal Expense	2	\$ 4,000.00	\$ 631.00	\$ 4,000.00		\$ 4,000.00	
4155-4159	Personnel Administration	2	\$ 19,775.00	\$ 15,395.19	\$ 19,775.00		\$ 19,775.00	
4191-4193	Planning & Zoning	2	\$ 2,000.00	\$ 1,084.65	\$ 2,000.00		\$ 1,500.00	\$ 500.00
4194	General Government Buildings	2	\$ 19,384.00	\$ 23,439.77	\$ 19,384.00		\$ 19,384.00	
4195	Cemeteries	2	\$ 2,300.00	\$ 2,000.00	\$ 2,300.00		\$ 2,300.00	
4196	Insurance	2	\$ 14,850.00	\$ 15,103.32	\$ 14,850.00		\$ 14,850.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	2	\$ 67,000.00	\$ 76,221.13	\$ 67,300.00		\$ 67,300.00	
4215-4219	Ambulance	2	\$ 20,065.00	\$ 20,065.00	\$ 24,425.00		\$ 24,425.00	
4220-4229	Fire	2	\$ 49,062.00	\$ 38,050.12	\$ 51,646.00		\$ 51,646.00	
4240-4249	Building Inspection							
4290-4298	Emergency Management	2	\$ 975.00	\$ 339.20	\$ 975.00		\$ 975.00	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	2	\$ 276,795.00	\$ 280,647.85	\$ 290,710.00		\$ 290,710.00	
4313	Bridges							

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMM. APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting	2	\$ 3,600.00	\$ 3,665.37	\$ 3,600.00		\$ 3,600.00	
4319	Other	2	\$ 54,660.00	\$ 55,358.27	\$ 46,786.00		\$ 46,786.00	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	2	\$ 78,405.00	\$ 83,617.28	\$ 82,405.00		\$ 82,405.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services	2	\$ 143,849.00	\$ 143,849.00	\$ 129,987.00		\$ 129,987.00	
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	2	\$ 5,038.00	\$ 5,039.00	\$ 5,038.00		\$ 5,038.00	
4441-4442	Administration & Direct Assist.	2	\$ 5,000.00	\$ 3,055.20	\$ 5,000.00		\$ 5,000.00	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)		
CULTURE & RECREATION								
4520-4529	Parks & Recreation	2	\$ 8,200.00	\$ 6,873.15	\$ 8,200.00	\$ 8,200.00		
4550-4559	Library	2	\$ 25,000.00	\$ 25,000.00	\$ 28,000.00	\$ 25,000.00	\$	3,000.00
4583	Patriotic Purposes	2	\$ 800.00	\$ 285.97	\$ 800.00	\$ 800.00		
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation	2	\$ 175.00	\$ -	\$ 175.00	\$ 175.00		
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	2	\$ 500.00	\$ -	\$ 500.00	\$ 500.00		
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			\$ 899,598.00	\$ 888,353.51	\$ 911,670.00		\$ 907,061.00	\$ 4,609.00

Special warrant articles are defined in RSA 323.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated in the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32-3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)
4915	To Capital Reserve Fund	5	\$ 99,500.00	\$ 99,500.00	\$ 81,500.00	\$ 81,500.00
	Library appropriation (Petitioned)	3	\$ -	-	\$ 15,000.00	\$ 15,000.00
4915	To Fire & Highway Heavy Equip	6	\$ -	-	\$ 25,000.00	\$ 25,000.00
	Purchase Ford F-550 Truck	8			\$ 70,000.00	\$ 70,000.00
SPECIAL ARTICLES RECOMMENDED			\$ 99,500.00		\$ 176,500.00	\$ 176,500.00

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended) Ensuing Fiscal Year	(Not Recommended)	(Recommended) Ensuing Fiscal Year	(Not Recommended)
	Build Highway Storage Shed	7			\$ 50,000.00		\$ 50,000.00	
	Employee Pay Raise	4			\$ 5,300.00		\$ 5,300.00	
	Old Home Day		\$ 5,000.00	\$ 850.00				
	Equipment Shed Foundation		\$ 8,000.00	\$ 7,800.00				
	INDIVIDUAL ARTICLES RECOMMENDED		\$ 13,000.00		\$ 55,300.00		\$ 50,000.00	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		\$ -	\$ 4,000.00	\$ 4,000.00
3180	Resident Taxes				
3185	Timber Taxes		\$ 8,186.00	\$ 5,000.00	\$ 5,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 24,200.00	\$ 24,000.00	\$ 24,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 419.00	\$ 500.00	\$ 500.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 5,673.00	\$ 6,000.00	\$ 6,000.00
3220	Motor Vehicle Permit Fees		\$ 145,260.00	\$ 143,000.00	\$ 143,000.00
3230	Building Permits				
3290	Other Licenses, Permits & Fees				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 48,662.00	\$ 48,000.00	\$ 48,000.00
3353	Highway Block Grant		\$ 53,197.00	\$ 46,786.00	\$ 46,786.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 4,549.00	\$ 4,550.00	\$ 4,550.00
3357	Flood Control Reimbursement		\$ -	\$ 12,500.00	
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 344.00	\$ 350.00	\$ 350.00
3409	Other Charges		\$ 409.00	\$ 500.00	\$ 500.00
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other		\$ 8,435.00	\$ 7,500.00	\$ 7,500.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

Budget - Town of _____ FY _____

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		\$ 143,849.00	\$ 129,987.00	\$ 129,987.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	8	\$ -	\$ 70,000.00	\$ 70,000.00
3916	From Trust & Fiduciary Funds	10	\$ 10,285.00	\$ 12,864.00	\$ 12,864.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	6, 7		\$ 75,000.00	\$ 75,000.00
	Estimated Fund Balance to Reduce Taxes		\$ 50,000.00		
TOTAL ESTIMATED REVENUE & CREDITS			\$ 503,468.00	\$ 590,537.00	\$ 578,037.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 899,598.00	\$ 911,670.00	\$ 907,061.00
Special Warrant Articles Recommended (from pg. 6)	\$ 99,500.00	\$ 176,500.00	\$ 176,500.00
Individual Warrant Articles Recommended (from pg. 6)	\$ 13,000.00	\$ 55,300.00	\$ 50,000.00
TOTAL Appropriations Recommended	\$ 1,012,098.00	\$ 1,143,470.00	\$ 1,133,561.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 503,468.00	\$ 590,537.00	\$ 578,037.00
Estimated Amount of Taxes to be Raised	\$ 508,630.00	\$ 552,933.00	\$ 555,524.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

113,356

02/09/12
Accrual Basis

TOWN OF HILL, NH
Balance Sheet
As of December 31, 2011

	Dec 31, 11
ASSETS	
Current Assets	
Checking/Savings	
6576 · INVESTMENT ACCOUNT (NH PDIP)	7,982.63
6775 · CHECKING (Checking)	696,655.27
Total Checking/Savings	704,637.90
Accounts Receivable	
1200 · Accounts Receivable	18,221.72
Total Accounts Receivable	18,221.72
Other Current Assets	
1499 · Undeposited Funds	381.30
Total Other Current Assets	381.30
Total Current Assets	723,240.92
TOTAL ASSETS	723,240.92
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
*Prior period payroll liability	(198.92)
TAN - FSBNH (BOROUGH RD. BRIDGE	192,200.00
2100 · Payroll Liabilities (Payroll Liabilities)	
2110 · Federal Withholding (Federal Withholding)	15,275.00
2120 · FICA (FICA)	
2122 · Company (Company FICA)	10,735.11
2124 · Employee (Employee FICA)	10,756.13
Total 2120 · FICA (FICA)	21,491.24
2140 · Medicare (Medicare)	
2142 · Company (Company Medicare)	2,515.56
2144 · Employee (Employee Medicare)	2,515.56
Total 2140 · Medicare (Medicare)	5,031.12
2150 · Retirement Plan	
2152 · Company	7,618.97
2154 · Employee	478.98
Total 2150 · Retirement Plan	8,097.95
2160 · Employee Health Contribution	(7,258.35)
2100 · Payroll Liabilities (Payroll Liabilities) - Other	21,905.87
Total 2100 · Payroll Liabilities (Payroll Liabilities)	64,542.83
Total Other Current Liabilities	256,543.91
Total Current Liabilities	256,543.91
Total Liabilities	256,543.91

	Dec 31, 11
Equity	
3900 · Retained Earnings	368,742.70
Net Income	97,954.31
Total Equity	466,697.01
TOTAL LIABILITIES & EQUITY	723,240.92

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2011

	Jan - Dec 11
Ordinary Income/Expense	
Income	
3100 · TAXES	
3108-10 · PROPERTY TAXES	114,370.45
3109 · 2011 Property Taxes (2002 Property Taxes)	1,805,379.66
3110 · Overpaid Taxes (to be refunded)	3,996.00
3111 · Prepaid Taxes	1,200.00
3112 · Redeemed Taxes	72,914.76
3120 · YIELD TAXES	7,733.84
3125 · GRAVEL TAX	419.42
3170 · MISC RECEIVED	56.50
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	5,972.01
3193 · Cost	1,577.17
3194 · Redeemed Interest	16,623.99
Total 3190 · INT.& PENALTIES	24,173.17
Total 3100 · TAXES	2,030,243.80
3200 · TOWN CLERK FEES	
MV PERMIT FEES	
3204 · MV & BOAT FEES	8,169.00
3205 · MV Permit	130,646.92
3206 · Title Fees	1,048.00
Total MV PERMIT FEES	139,863.92
3201 · Copies	23.00
3203 · Dump Permits	110.00
3207 · UCC Filings	267.00
3209 · Misc. Permit Fees	20.00
3210 · Hunting & Fishing Licenses	34.00
3220 · OHRV REGISTRATIONS	93.00
Total 3200 · TOWN CLERK FEES	140,410.92
3290 · OTHER TC FEES	
3292 · Dog Fines	764.00
3293 · Dog Fees	1,371.50
3294 · VS Fees	160.00
3295 · Misc Received	147.49
3296 · Notary Fees	6.00
3297 · From Waterworks	2,400.00
Total 3290 · OTHER TC FEES	4,848.99
3300 · MISC LIC, PERMITS	
BLD PERMIT FEES	
3320 · Building Permits	220.00
3350 · Driveway Permits	25.00
Total BLD PERMIT FEES	245.00
XFER STATION FEES	
3310 · Appliance Permits	274.00
3315 · Construction & Demolition	4,136.00
3316 · Tires	428.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2011

	Jan - Dec 11
3317 · Electronics Recycling	835.00
Total XFER STATION FEES	5,673.00
Total 3300 · MISC LIC, PERMITS	5,918.00
3400 · MISC FEES COLLECTED	
3460 · Misc Reimbursements/Fees	9,081.43
3470 · COPIES	163.50
Total 3400 · MISC FEES COLLECTED	9,244.93
3500 · INCOME FROM DEPTS.	
3520 · Police Income	344.31
Total 3500 · INCOME FROM DEPTS.	344.31
3600 · MISC REVENUE	
3615 · Recycling Revenue	
Paper Recycling	963.10
Scrap Metal Recycling	5,808.31
Total 3615 · Recycling Revenue	6,771.41
3630 · Inv Account Interest	5.73
3635 · General Fund Interest	1,784.21
3640 · Insurance Dividend	5,651.48
3600 · MISC REVENUE - Other	25.00
Total 3600 · MISC REVENUE	14,237.83
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	10,285.00
3713 · FROM CAPITAL RESERVE	181,236.25
3714 · WATER SERVICES	
3724 · Water Works Wages	5,160.35
3725 · Misc Reimbursements Water Works	415.30
Total 3714 · WATER SERVICES	5,575.65
Total 3700 · OPERATING TRANSFERS IN	197,096.90
3820 · FROM STATE	
3822 · HIGHWAY BLOCK GRANT	53,196.95
3823 · ROOMS & MEALS	48,661.65
3824 · ST.FED.FOREST LAND REIMB.	4,549.48
3826 · BOROUGH RD. BRIDGE	63,870.57
Total 3820 · FROM STATE	170,278.65
Total Income	2,572,624.33
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	67.06
Copier Maintenance	200.00
Dues	758.43
Legal Publications	406.94
New Equipment	235.48

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2011

	Jan - Dec 11
Office Supplies	1,338.73
Payroll Taxes	1,460.23
Postage	447.15
Printing	1,972.00
Professional Services	9,047.50
Telephone & Services	807.49
Treasurer Account Fees	102.06
Wages - Admin Assistant	11,337.88
Wages - Selectmen	6,000.00
Wages - Treasurer	1,000.00
Wages - Trust Fund Trustees	750.00
Total 4130 EXECUTIVE	35,930.95
4140 ELEC.REG.&VITL ST(TWN CLK)	
Computer Sftware Support & Exp	703.00
Dues	20.00
Election Expenses	327.76
Mileage & Travel	899.50
Office Supplies	1,024.30
Payroll Taxes	2,720.81
Postage	185.10
Professional Services	792.19
Telephone	939.42
Wages - Deputy Town Clerk	6,824.96
Wages - Election	531.39
Wages - Town Clk/Tax Coll.	28,588.31
Workshops & Education	368.00
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	43,924.74
4150 FIN. ADMIN. - TAX COLL	
Computer Sftware Support & Exp	1,503.00
Dues	20.00
Equipment Maintenance	200.00
Office Supplies	516.97
Postage	1,322.60
Tax Collector Exp.	765.77
Workshops & Education	318.00
Total 4150 FIN. ADMIN. - TAX COLL	4,646.34
4152 REVALUATION OF PROP.	
Assessing	2,180.00
Mapping	500.00
Software Support	1,503.00
Total 4152 REVALUATION OF PROP.	4,183.00
4153 LEGAL EXPENSES	631.00
4155 PERSONNEL ADMIN.	
Retirement Savings Plan	4,566.23
Short Term Disability	1,400.97
Unemployment Ins.	1,116.27
Workers' Comp	8,981.68
Total 4155 PERSONNEL ADMIN.	16,065.15

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2011

	Jan - Dec 11
4191 PLANNING & ZONING	
Assistant Wages	107.65
Books	80.00
Dues	897.00
Total 4191 PLANNING & ZONING	1,084.65
4194 GENERAL GOVT. BLD.	
Building Supplies	341.45
Electricity	3,703.39
Fuel Oil	9,611.98
Maintenance	3,380.00
Professional Services	5,411.27
Water	991.68
Total 4194 GENERAL GOVT. BLD.	23,439.77
4195 CEMETERIES	2,000.00
4196 INSURANCE	
Ball Teams (Accident)	342.45
P&L Insurance	14,760.87
Total 4196 INSURANCE	15,103.32
Total 4100 GENERAL GOVERNMENT	147,008.92
4200 PUBLIC SAFETY	
4210 POLICE	
Court	1,124.00
Dispatch	6,100.00
Dues & Subscriptions	647.24
Equipment Maintenance	1,671.85
Gasoline	5,854.57
Legal Publications	39.95
New Equipment	2,240.80
Office Supplies	883.71
Payroll Taxes	3,770.50
Postage	92.00
Printing	586.00
Telephone	2,666.34
Training	659.43
Uniforms	1,242.50
Vehicle Expense	1,224.65
Wages - Police Dept	47,417.59
Wages - Special Details	(468.55)
Total 4210 POLICE	75,752.58
4215 AMBULANCE	20,065.00
4220 FIRE	
Building Maintenance	224.81
Building Supplies	341.76
Cable/Internet	754.35
Diesel	913.97
Dispatch	10,302.21
Dues	370.00
Electricity	1,422.00

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 2011

	Jan - Dec 11
Equipment Repairs	151.97
Fire Prevention Education	359.74
Fuel Oil	3,213.36
Gasoline	268.61
Medical Supplies	209.97
Meeting & Training	1,019.00
New Equipment/Replacement	1,071.24
Payroll Taxes	561.22
Protective Clothing	1,893.92
Stipend for Chief	3,000.00
Supplies/Postage	389.16
Telephone	408.41
Uniforms	761.50
Vehicle Maintenance	4,601.59
Wages - Fire Dept	4,335.89
Water	1,475.44
Total 4220 FIRE	38,050.12
4290 EMERGENCY MANAGEMENT	339.20
Total 4200 PUBLIC SAFETY	134,206.90
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	279.83
Cold Patch	2,475.40
Diesel	27,457.40
Drug Testing	291.00
Electricity	1,036.91
Equip Rental	2,820.00
Equipment Expense	21,220.16
Gasoline	391.66
General Maintenance	44.80
Health Insurance	44,869.68
Payroll Taxes	8,802.85
Professional Services	5,691.55
Propane	5,062.05
Safety Equipment	277.00
Salt	26,823.66
Sand	7,243.27
Snow Plow Parts	1,075.35
Street Signs	790.74
Supplies	113.69
Telephone	538.11
Tools	400.84
Traffic Cones & Signs	53.57
Wages - Highway	122,407.13
Water	481.20
Total 4312 HIGHWAYS & STREETS	280,647.85
4316 · STREET LIGHTING	3,665.37
4319 · RECONSTRUCTION OF HIGHWAYS (Offset wi...	97,358.27
Total 4310 HIGHWAYS & STREETS	381,671.49

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2011

	Jan - Dec 11
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Bathroom Facility Rental	1,000.00
Concord Regional Solid Waste	26,957.21
Construction & Demolition	20,039.04
Dues	54.30
Electricity	1,363.27
Hazardous Waste Collection	647.00
Maintenance & Repair	2,375.00
Payroll Taxes	547.58
Recycling	10,297.36
Supplies	203.87
Telephone	344.66
Trucking - Compactor	12,630.16
Wages - Solid Waste Disp.	7,157.83
Total 4324 SOLID WASTE DISPOSAL	83,617.28
Total 4320 SANITATION	83,617.28
4332 WATER SERVICES	
Payroll Taxes	372.45
Wages - Water Commissioner	2,400.00
Wages - Secretary	469.29
Wages - Treasurer	714.00
Total 4332 WATER SERVICES	3,955.74
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,901.00
Newfound Area Nursing Assoc.	1,000.00
VNA	2,138.00
Total 4415 HEALTH AGENCIES & HOSP.	5,039.00
Total 4410 HEALTH	5,039.00
4440 WELFARE	3,055.20
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Athletic Leagues	700.00
Equipment Rental	657.00
Old Home Day	850.00
Park Maintenance	2,053.15
Tapply Thompson Community Cntr.	2,613.00
Total 4520 PARKS & RECREATION	6,873.15
4550 LIBRARY	25,000.00
4583 PATRIOTIC PURPOSES	
Flags	217.97
Flowers	68.00
Total 4583 PATRIOTIC PURPOSES	285.97
Total 4500 CULTURE & RECREATION	32,159.12

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 2011

	Jan - Dec 11
4900 CAPITAL OUTLAY	
4901 LAND AND IMPROVEMENTS	
Hgw. Storage Building	7,800.00
Total 4901 LAND AND IMPROVEMENTS	7,800.00
4903 Building Improvements	15,573.50
4915 TO CAPITAL RESERVE FUNDS	
Archival Preservation	500.00
Building Improvements	10,000.00
Fire Heavy Equipment	10,000.00
Gravel Crushing	15,000.00
Highway Heavy Equipment	30,000.00
Police Heavy Equipment	2,000.00
Reval of Properties	10,000.00
Road Improvements	20,000.00
Transfer Station Improvements	1,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	99,500.00
4909 · BOROUGH RD. BRIDGE PROJECT	67,227.73
4900 CAPITAL OUTLAY - Other	30,117.19
Total 4900 CAPITAL OUTLAY	220,218.42
Payroll Taxes (Payroll Taxes)	
6560 · *Payroll Expenses	1,639.92
Total Payroll Taxes (Payroll Taxes)	1,639.92
Total Expense	1,012,571.99
Net Ordinary Income	1,560,052.34
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	18,784.92
Total OFFSETTING EXP REIMBURSEMENTS	18,784.92
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	570.00
5002 · DOG STATE (.50)	158.50
5003 · VS STATE FEES	(147.94)
Total 5000 · STATE OF NH FEES REC'D	580.56
7030 · Other Income (Other Income)	9,980.36
Total Other Income	29,345.84
Other Expense	
6000 School Appropriation	
General Fund Pmts.(Jul-Dec)	643,977.48
State Ed. Tax (Jan-Jun)	563,146.02
Total 6000 School Appropriation	1,207,123.50
7000 County Taxes (to Merrimack County)	260,846.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2011

	<u>Jan - Dec 11</u>
Miscellaneous Payroll	
Library payroll taxes - FICA	1,148.67
Library Payroll taxes - MCARE	268.64
Library Wages	<u>18,325.00</u>
Total Miscellaneous Payroll	19,742.31
Property Tax Refunds/Abatements	<u>3,316.76</u>
Total Other Expense	<u>1,491,028.57</u>
Net Other Income	<u>(1,461,682.73)</u>
Net Income	<u><u>98,369.61</u></u>

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
January through December 2011

	Jan - Dec 11	Jan - Dec 11
Ordinary Income/Expense		
Income		
3100 · TAXES		
3108 · 2010 PROPERTY TAXES	114,661.65	114,661.65
3109 · 2011 PROPERTY TAXES	1,805,200.28	1,805,200.28
3110 · OVERPAID TAXES	15,476.36	15,476.36
3112 · REDEEMED LIENS	72,814.76	72,814.76
Total 3100 · TAXES	2,008,153.05	2,008,153.05
3120 · YIELD TAXES	7,733.84	7,733.84
3125 · GRAVEL TAX	419.42	419.42
3130 · CURRENT USE CHG TAX	100.00	100.00
3170 · MISC RECEIVED	56.50	56.50
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	5,660.19	5,660.19
3193 · COST	1,577.17	1,577.17
3194 · REDEEMED LN INTEREST	16,523.99	16,523.99
Total 3190 · INT & COST	23,761.35	23,761.35
3200 · FEES		
3201 · COPIES	23.00	23.00
3203 · DUMP PERMITS	110.00	110.00
3204 · MV FEES	6,058.00	6,058.00
3205 · MV PERMITS	133,411.92	133,411.92
3206 · TITLE FEES	427.00	427.00
3207 · UCC FILINGS	267.00	267.00
3209 · MISC PERMIT FEES	20.00	20.00
3210 · HUNTING & FISHING LICENSES	34.00	34.00
3220 · OHRV Registrations	93.00	93.00
3200 · FEES - Other	2.00	2.00
Total 3200 · FEES	140,445.92	140,445.92
3290 · OTHER FEES		
3292 · DOG FINES	762.00	762.00
3293 · DOG FEES	1,373.50	1,373.50
3294 · VS FEES	160.50	160.50
3295 · MISC FEES REC'D	111.99	111.99
3296 · NOTARY FEES	6.00	6.00
Total 3290 · OTHER FEES	2,413.99	2,413.99
3297 · water works billing	2,400.00	2,400.00
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	274.00	274.00
3315 · WOOD WASTE	4,136.00	4,136.00
3316 · TIRE DISPOSAL FEES	428.00	428.00
3317 · electronic recycling	835.00	835.00
Total TRANSFER STATION	5,673.00	5,673.00
3320 · BUILDING PERMITS	220.00	220.00
3350 · DRIVEWAY PERMITS	25.00	25.00
3520 · PISTOL PERMITS	1,487.44	1,487.44
Total 3300 · MISC LIC, PERMITS	7,405.44	7,405.44
3400 · MISC FEES COLLECTED		
3430 · COURT FEES	90.00	90.00
3440 · POLICE INCOME	30.00	30.00
3460 · MISC REIMBURSEMENTS	199.70	199.70
3470 · COPIES	163.50	163.50
3400 · MISC FEES COLLECTED - Other	31.87	31.87
Total 3400 · MISC FEES COLLECTED	515.07	515.07
3500 · INCOME FROM DEPTS		
3510 · LIBRARY WAGES	18,784.92	18,784.92
Total 3500 · INCOME FROM DEPTS	18,784.92	18,784.92
3600 · MISC REVENUE		

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
January through December 2011

	Jan - Dec 11	Jan - Dec 11
3615 · METAL RECYCLING	6,694.91	6,694.91
3616 · Paper Recyling	76.50	76.50
3617 · Recycling Revenue-Other	25.00	25.00
3630 · GENERAL FUND ACCT INTEREST	1,789.94	1,789.94
3640 · INSURANCE DIVIDEND	5,651.48	5,651.48
Total 3600 · MISC REVENUE	14,237.83	14,237.83
3700 · INTERFUND OPERATING INCOME		
3710 · FERRIN FUND TRANS	10,285.00	10,285.00
3713 · FROM CAP RESERVE	181,236.25	181,236.25
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	5,306.11	5,306.11
3725 · MISC REIMB FROM WATER DEPT	200.00	200.00
Total 3714 · WATER SERVICES	5,506.11	5,506.11
Total 3700 · INTERFUND OPERATING INCOME	197,027.36	197,027.36
3712 · Borough Bridge Re-imbursement	13,048.39	13,048.39
3800 · FROM OTHER GOVT		
3802 · OTHER-GRANTS	8,881.73	8,881.73
3826 · STATE OF NH-REIMBURSEMENT	50,822.18	50,822.18
Total 3800 · FROM OTHER GOVT	59,703.91	59,703.91
3820 · FROM STATE		
3822 · HIGHWAY BLOCK GRANT	53,196.95	53,196.95
3823 · ROOMS & MEALS	48,661.65	48,661.65
3824 · ST FED FOREST LAND	4,549.48	4,549.48
Total 3820 · FROM STATE	106,408.08	106,408.08
Total Income	2,602,615.07	2,602,615.07
Expense		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	2,510,729.71	2,510,729.71
4020 · CK ACCT FEES	92.06	92.06
Total 4000 · DEDUCTIONS TO CK ACCT	2,510,821.77	2,510,821.77
Total Expense	2,510,821.77	2,510,821.77
Net Ordinary Income	91,793.30	91,793.30
Other Income/Expense		
Other Income		
4210 · Police Wages	1,043.40	1,043.40
4312 · 911 STREET SIGNS	583.54	583.54
4520 · Old Home Day Re-imbursement	1,183.00	1,183.00
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	570.00	570.00
5002 · \$.50 DOG FEES	158.50	158.50
5003 · VS FEES	610.00	610.00
5004 · HUNTING & FISHING LICENSES.	761.00	761.00
5005 · OHRV REGISTRATIONS	1,786.00	1,786.00
Total 5000 · STATE OF NH	3,885.50	3,885.50
Total Other Income	6,695.44	6,695.44
Net Other Income	6,695.44	6,695.44
Net Income	98,488.74	98,488.74

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$1,261,938.54

Town/City Of: Hill For Year Ended: 2011

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Signed by the Trustees of Trust Funds
on this date

REMINDERS FOR TRUSTEES

1. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
2. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information.

Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
3. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. <http://www.state.nh.us/nhdoj/CHARITABLE/char.html>
4. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
5. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
6. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy fo

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1		BUNKER HILL CEMETERY						
2	1897	Jonathan R. Rowell	Perpetual Care	PDIP / Mutual Fu	1.69	50.00	0.00	
3	1953	F.L. Bartlett Tr./M.J. Morrill	Perpetual Care	PDIP / Mutual Fund	4.24	125.00	0.00	
4	1962	Idas S. New	Perpetual Care	PDIP / Mutual Fund	3.39	100.00	0.00	
5	9/8/1963	Abrams	Perpetual Care	PDIP / Mutual Fund	16.95	500.00	0.00	
6	1987	Lillian or Nellie Eastman	Perpetual Care	PDIP / Mutual Fund	3.39	100.00	0.00	
7	1966	Estate of Belle Trumbull	Perpetual Care	PDIP / Mutual Fund	3.39	100.00	0.00	
8	1968	Edith P. Hayes	Perpetual Care	PDIP / Mutual Fund	3.39	100.00	0.00	
9	1968	Arthur or Minnie Braley	Perpetual Care	PDIP / Mutual Fund	1.69	50.00	0.00	
10	1972	Mame Gray	Perpetual Care	PDIP / Mutual Fund	1.69	50.00	0.00	
11	1977	Harold Rice	Perpetual Care	PDIP / Mutual Fund	5.08	150.00	0.00	
12	1985	O. & A. Addison	Perpetual Care	PDIP / Mutual Fund	5.08	150.00	0.00	
13	1987	Phillip & Natalie Richardson	Perpetual Care	PDIP / Mutual Fund	3.39	100.00	0.00	
14	1972	Edna G. Rousseau	Perpetual Care	PDIP / Mutual Fund	16.95	500.00	0.00	
15	2002	John Moses	Perpetual Care	PDIP / Mutual Fund	4.24	125.00	0.00	
16	2006	George W. & Denise I. Robie	Perpetual Care	PDIP / Mutual Fund	4.24	125.00	0.00	
17	2006	Steve & Tricia Rosen	Perpetual Care	PDIP / Mutual Fund	4.24	125.00	0.00	
18	2007	Wasserman	Perpetual Care	PDIP / Mutual Fund	4.24	125.00	0.00	
19	2009	Joann Watson	Perpetual Care	PDIP / Mutual Fund	4.24	125.00	0.00	
20	2009	Michael & KathleenJeanson	Perpetual Care	PDIP / Mutual Fund	4.24	125.00	0.00	
21	2011	John & Jane Chandler	Perpetual Care	PDIP/Mutual Fund	4.24	0.00	125.00	
22	TOTAL				100.00	2,825.00	125.00	

FOR THE YEAR ENDING 2011

PRINCIPAL		INCOME					Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
0.00	50.00	113.20	1.69	0.04	0.00	113.24	163.24
0.00	125.00	270.78	4.24	0.11	0.00	270.89	395.89
0.00	100.00	62.01	3.39	0.08	0.00	62.09	162.09
0.00	500.00	1,997.00	16.95	0.42	0.00	1,997.42	2,497.42
0.00	100.00	74.47	3.39	0.08	0.00	74.55	174.55
0.00	100.00	96.25	3.39	0.08	0.00	96.33	196.33
0.00	100.00	80.17	3.39	0.08	0.00	80.25	180.25
0.00	50.00	122.22	1.69	0.04	0.00	122.26	172.26
0.00	50.00	121.21	1.69	0.04	0.00	121.25	171.25
0.00	150.00	38.52	5.08	0.13	0.00	38.65	188.65
0.00	150.00	42.48	5.08	0.13	0.00	42.61	192.61
0.00	100.00	83.50	3.39	0.08	0.00	83.58	183.58
0.00	500.00	672.30	16.95	0.42	0.00	672.72	1,172.72
0.00	125.00	-1.20	4.24	0.11	0.00	-1.09	123.91
0.00	125.00	26.83	4.24	0.11	0.00	26.94	151.94
0.00	125.00	26.83	4.24	0.11	0.00	26.94	151.94
0.00	125.00	18.63	4.24	0.11	0.00	18.74	143.74
0.00	125.00	0.47	4.24	0.11	0.00	0.58	125.58
0.00	125.00	0.47	4.24	0.11	0.00	0.58	125.58
0.00	125.00	0	4.24	0.11	0	0.11	125.11
0.00	2,950.00	3,846.14	100.00	2.49	0.00	3,848.52	6,798.63

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1		MURRAY HILL CEMETERY						
2	1924	Abbie Follansbee Caswell	Perpetual Care	PDIP	9.35	50.00	0.00	
3	1937	Sarah Elizabeth Dickerson	Perpetual Care	PDIP	9.35	50.00	0.00	
4	1953	Dickerson/Ducey	Perpetual Care	PDIP	18.7	100.00	0.00	
5	1956	Hattie M. Page	Perpetual Care	PDIP	43.9	234.52	0.00	
6	1968	Benjamin Emmons	Perpetual Care	PDIP	18.7	100.00	0.00	
7		TOTAL			100	534.52	0.00	
8								
9		PLEASANT HILL CEMETERY						
10	2/20/1912	Nathan Masson	Perpetual Care	Mutual Fund	8.6	50.00	0.00	
11	12/12/1917	Carrie Martin	Perpetual Care	Mutual Fund	8.6	50.00	0.00	
12	10/3/1927	Charles H. Fox	Perpetual Care	Mutual Fund	17.2	100.00	0.00	
13	10/15/1927	George M. Collins	Perpetual Care	Mutual Fund	22.6	131.30	0.00	
14	10/15/1927	Allice M. Willard	Perpetual Care	Mutual Fund	8.6	50.00	0.00	
15	10/21/1930	Sarah J. Peaslee	Perpetual Care	Mutual Fund	8.6	50.00	0.00	
16	7/25/1952	Frederick L. Sullivan	Perpetual Care	Mutual Fund	8.6	50.00	0.00	
17	2/11/1960	E.C. Payne	Perpetual Care	Mutual Fund	17.2	100.00	0.00	
18		TOTAL			100	581.30	0.00	
19								
20								
21								

FOR THE YEAR ENDING 2011

PRINCIPAL		INCOME					Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
0.00	50.00	22.41	9.354	0.00	0.00	22.41	72.41
0.00	50.00	22.41	9.354	0.00	0.00	22.41	72.41
0.00	100.00	44.85	18.709	0.00	0.00	44.85	144.85
0.00	234.52	106.09	43.874	0.00	0.00	106.09	340.61
0.00	100.00	44.85	18.709	0.00	0.00	44.85	144.85
0.00	534.52	240.61	100	0.00	0.00	240.61	775.13
0.00	50.00	50.94	8.601	0.02		50.96	100.96
0.00	50.00	24.57	8.601	0.02		24.59	74.59
0.00	100.00	162.56	17.204	0.03		162.59	262.59
0.00	131.30	284.32	22.587	0.04		284.36	415.66
0.00	50.00	24.57	8.601	0.02		24.59	74.59
0.00	50.00	24.57	8.601	0.02		24.59	74.59
0.00	50.00	33.25	8.601	0.02		33.27	83.27
0.00	100.00	153.80	17.204	0.03		153.83	253.83
0.00	581.30	758.58	100	0.18		758.76	1340.06

MS-9
Rev 05/03

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

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						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1	GENERAL FUND TRUST FUNDS							
2	1986	Town of Hill	Forest Fires	Mutual Fund		580.00	0.00	0.00
3	1991	Town of Hill	Cemetery Maintenance	PDIP		4,328.42	0.00	0.00
		Bunker Hill	Care & Maintenance	Mutual Fund		412.79	0.00	0.00
5		Ellon S. Little Fund		Mutual Fund & CD		1,000.00	0.00	0.00
6		H.H. Bartlett	Perpetual Care (Currier)	Mutual Fund		100.00	0.00	0.00
7		H.C. Bartlett	Hill Center Church	Mutual Fund		100.00	0.00	0.00
8		Town Funds - Cemetary Perp. Care	Perpetual Care	PDIP		2,125.00	0.00	0.00
9	1987	E.W. Ferrin Memorial Trust	General Town Use	Cash & Securities		819,162.80	1,723.20	-630.36
10	1975	Gilman Kimball Cemetery Lot	Maintenance	CD		400.00	0.00	0.00
		Hill Fund Raising Committee		Savings		1187.33	0.00	0.00
11	TOTAL					829,396.34	1,723.20	-630.36
12								
13								
14								
15								
16								
17								
18								
19								
20								

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1	CAPITAL RESERVE FUNDS							
2	1987	Highway Equipment		PDIP		70,992.19	60,000.00	
3	1996	Building Improvement		PDIP		3,065.47	20,000.00	
4	1996	Fire Dept. Heavy Equipment		PDIP		8,123.75	20,000.00	
5	1996	Police Equipment		PDIP		1,515.85	4,000.00	
6	1998	Revaluation		PDIP		678.36	20,000.00	
7	2000	Master Plan		PDIP		39.29	0.00	
8	2000	School District Playground		PDIP		1,243.85	0.00	
9	2000	Wellhead Protection		PDIP		9,036.15	2,000.00	
10	2003	Bridge Repair & Replacement		PDIP		62.48	0.00	
11	2003	School Constr. Capital Reserve		PDIP		2,515.59	0.00	
13	2004	School Heating System		PDIP		0.00	0.00	
14	2004	Special Education		PDIP		12,500.00	0.00	
15	2005	Road Improvements		PDIP		186,909.00	86,829.00	
16		Transfer Station Improvements		PDIP		11000.00	2000.00	
17	2011	Gravel Crushing		PDIP		0.00	35000.00	
18	2011	Archival Preservation		PDIP		0.00	1000.00	
19	TOTAL					307,681.98	250,829.00	
20								
21								

FOR THE YEAR ENDING 2011

PRINCIPAL		INCOME					Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
							1
93,546.25	37,445.94	9,678.56		21.57		9,700.13	2 47,146.07
15,573.00	7,492.47	561.93		8.80		570.73	3 8,063.20
0.00	28,123.75	6,269.50		18.55		6,288.05	4 34,411.80
0.00	5,515.85	3,193.84		5.23		3,199.07	5 8,714.92
0.00	20,678.36	1,379.63		9.58		1,389.21	6 22,067.57
0.00	39.29	0.00		0.00	0.00	0.00	7 39.29
0.00	1,243.85	220.96		0.81		221.77	8 1,465.62
0.00	11,036.15	959.91		8.04		967.95	9 12,004.10
0.00	62.48	43.36		0.00	0.00	43.36	10 105.84
0.00	2,515.59	447.30		1.77		449.07	12 2,964.66
0.00	0.00	363.04		0.00		363.04	13 363.04
0.00	12,500.00	1,324.01		9.91		1,333.92	14 13,833.92
42,000.00	231,738.00	6,408.76		186.93		6,595.69	15 238,333.69
0.00	13000.00	168.74		8.83		177.57	16 13177.57
30117.00	4883.00	0.00		12.76		12.76	17 4895.76
0.00	1000.00	0.00		0.00		0.00	18 1000.00
181,236.25	377,274.73	31,019.54		292.78	0.00	31,312.32	19 408,587.05
							20
							21

TOWN CAPITAL RESERVE BALANCES 1 DECEMBER, 2011	
FUND	BALANCE
Fire Dept. Heavy Equipment	\$34,411.80
Building Improvement	\$8,063.20
Revaluation	\$22,067.57
Murray Hill Cemetery	\$775.12
Bunker Hill Cemetery	\$3,460.52
Master Plan	\$39.29
Police Equipment	\$8,714.92
Wellhead Protection	\$12,004.10
Highway Equipment	\$47,146.07
Cemetery Maintenance	\$4,747.19
Cemetery Perpetual Care	\$3,280.76
Bridge Repair & Replacement	\$105.84
Road Improvements	\$238,333.69
Transfer Station Improvement	\$13,177.57
Gravel Crushing	\$4,895.76
Archival Preservation	\$1,000.00
Total	\$402,223.40

SCHOOL CAPITAL RESERVE BALANCES 1 DECEMBER, 2011	
FUND	BALANCE
School District Playground	\$1,465.62
School Constr. Capital Reserve	\$2,964.66
School Heating System	\$363.04
Special Education	\$13,833.92
Total	\$18,627.24

TAX COLLECTOR/TOWN CLERK NARRATIVE

With this struggling economy, always remember that partial tax payments for property taxes are absolutely acceptable and highly encouraged. Regularly made payments helps reduce the amount of interest accrued on your account, therefore, costing you less.

Due to budget cuts at the State level on-line motor vehicle registrations are no longer available to residents. We are looking into other alternatives for the Town to offer a similar service, but unless a no-cost option to the Town is available, we will unfortunately not be offering any other on-line credit card services for motor vehicle transactions.

We are however, very excited to be able to offer on-line credit card payments for property taxes through our tax collection software company. An on-line kiosk will soon be available through the town website that will allow you to view property taxes and make on-line payments any time of the day without having to contact the office. This service will also be useful to mortgagees, banks and title companies to view taxes due and determine pay-off calculations.

Due to the fact that the Town Clerk/Tax Collector position is a part-time position the office does have limited public hours. I recognize the difficulty to some residents for being able to get to the office especially if any changes occur in the hours. Services are always available by appointment and through the mail. By contacting the office, arrangements can usually be made to accommodate any special needs. Please do not hesitate to call for assistance.

The monthly newsletter that our office has been producing has been a big hit. It has a lot of valuable town and community information in it. The newsletter is available at the Town Clerk/Tax Collector office, Hill Public Library, the Town website, Hill Post Office as well as at the Hill Store. You may also

subscribe to receive it via email by contacting the Town Clerk/Tax Collector office. Please be sure to pick one up each month and find out what is going on in Town.

Town Clerk/Tax Collector Office collection stats as of 12/31/11

Tax Collection	\$2,130,903
Town Clerk fees & Motor Vehicle	145,308

Water Dept Collection	99,732
State Fees (MV+other)	<u>95,351</u>

Total funds collected & processed through the	
Town Clerk/Tax Collector Office in 2011	\$2,471,294

The collection rate of 2011 taxes received = 90% of 2011 taxes billed.

As I always close my narrative, I wish to express my sincere appreciation to the residents and taxpayers of Hill for allowing me to serve our community since 1996. As one of my favorite quotes goes, "The friendships of those we serve are the foundation of our progress." Thank you.

Sincerely submitted,

Desiree L. Mahurin
Certified Tax Collector/Town Clerk

TOWN CLERK REVENUE REPORT

January through December 2011

	<u>Jan - Dec 11</u>	<u>Jan - Dec 10</u>	<u>\$ Change</u>
3170 · MISC RECEIVED	56.50	223.50	-167.00
3200 · PERMIT FEES			
3201 · COPIES	23.00	72.00	-49.00
3203 · DUMP PERMITS	102.00	112.00	-10.00
3204 · MV & BOAT FEES	7,073.00	6,061.00	1,012.00
3205 · MV PERMITS	131,742.92	130,940.32	802.60
3206 · TITLE FEES	1,048.00	302.00	746.00
3207 · UCC FILINGS	267.00	180.00	87.00
3209 · MISC PERMIT FEES	20.00	20.00	0.00
3210 · HUNTING & FISHING LICENSES	34.00	33.00	1.00
3220 · OHRV REGISTRATIONS	93.00	107.00	-14.00
3230 · BOAT REGISTRATIONS	0.00	27.76	-27.76
			now part of #3204
Total 3200 · PERMIT FEES	140,402.92	137,855.08	2,547.84
3290 · OTHER FEES			
3292 · DOG FINES	764.00	569.50	194.50
3293 · DOG FEES	1,371.50	1,282.50	89.00
3294 · VS FEES	160.00	111.00	49.00
3295 · MISC RECEIVED	147.49	92.00	55.49
3296 · NOTARY FEES	6.00	28.00	-22.00
3297 · FROM WATER WORKS	2,400.00	3,200.00	-800.00
Total 3290 · OTHER FEES	4,848.99	5,283.00	-434.01
Total Income	145,308.41	143,361.58	1,946.83

COMPARISON OF ACTIVITIES 2001 - 2011 processed through the Hill Town Clerk Office

POPULATION CHANGES per US Census Bureau Reports

<u>Year</u>	<u>Population</u>
1970	450
1980	736
1990	817
2000	996
2010	1,089

10% increase

DOGS REGISTERED

<u>Year</u>	<u>#Processed</u>
2001	275
2002	305
2003	315
2004	323
2005	337
2006	349
2007	356
2008	366
2009	348
2010	334
2011	332

20% increase

2001-2011

MV REGISTRATIONS

<u>Year</u>	<u>#Processed</u>
2000	1,287
2001	1,440
2002	1,490
2003	1,550
2004	1,589
2005	1,629
2006	1,670
2007	1,654
2008	1,601
2009	1,531
2010	1,520
2011	1,586

10% increase

2001-2011

10 YR CHANGE IN WORK FLOW

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2011	2010	2009	2008+
Property Taxes	#3110	XXXXXX	\$ 197,879.67	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 350.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 4,310.80	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 60.29)		\$	
This Year's New Credits		(\$ 5,196.00)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,993,018.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 5,000.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 7,733.84	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 419.42	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 1,901.87	\$ 11,909.26	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,004,016.84	\$ 214,449.73	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2011	PRIOR LEVIES		
		2010	2009	2008+
Property Taxes	\$ 1,815,420.28	\$ 114,661.45	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 7,733.84	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,901.87	\$ 11,909.26	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 419.42	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 84,188.94	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 60.29)			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 2,650.08	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 1,040.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 177,597.72	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 3,996.00)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 2,004,016.84	\$ 214,449.73	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 1,243.31	\$ 60,902.39	\$ 40,742.33
Liens Executed During FY	\$ 0.00	\$ 91,935.68	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 2,135.34	\$ 7,896.18
Elderly Liens Executed During FY	\$ 0.00	\$ 2,568.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,371.75	\$ 5,872.67	\$ 10,573.39
TOTAL LIEN DEBITS	\$ 0.00	\$ 97,118.74	\$ 68,910.40	\$ 59,211.90

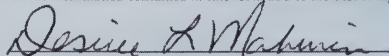
CREDITS

REMITTED TO TREASURER		2011	PRIOR LEVIES		
			2010	2009	2008+
Redemptions		\$ 0.00	\$ 27,429.53	\$ 20,263.35	\$ 25,221.88
Interest & Costs Collected	#3190	\$ 0.00	\$ 1,371.75	\$ 5,872.67	\$ 10,573.39
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 1,209.70	\$ 15,520.45
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 65,749.46	\$ 39,429.34	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 2,568.00	\$ 2,135.34	\$ 7,896.18
TOTAL LIEN CREDITS		\$ 0.00	\$ 97,118.74	\$ 68,910.40	\$ 59,211.90

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE


 Desiree L. Mahurin, Certified

DATE

1/3/2012

**RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2011**

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Vincent, Richard	1/20/2011	Concord, NH	Vincent, Richard	Warner, Sharon
Twitchell, Gabrielle	2/28/2011	Franklin, NH	Thibault, Alex	St. Hilaire, Yvonne
Carey, Edward	4/19/2011	Boscawen, NH	Carey, Edward	Condricck, Mabel
Hutchinson, Roger	4/29/2011	Hill, NH	Hutchinson, James	Perry, Ada
Bean, Jean	5/26/2011	Franklin, NH	Morrill, Osro	Tucker, Mildred
St. Onge, Daniel	6/9/2011	Hill, NH	St. Onge, Paul	Riendeau, Anita
Brought to Town for burial:				
Gomez, Marion E	2/16/2011	Barnstable, MA	Hawkes, Russell	Damm, Dorothy
Woodward, Eva B	9/10/2011	Boscawen, NH	(not reported)	(not reported)

**RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2011**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Sylvestre, Mason Matthew	3/22/2011	Concord, NH	Sylvestre, Matthew	Sylvestre, Christina
Stevens, Mason David	5/4/2011	Concord, NH	Stevens, Kevin	Stevens, Jessica
Gallagher, Kyla Austin	9/22/2011	Concord, NH	Gallagher, Timothy	Gallagher, Kristin

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- HILL --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BAKER, RYAN P HILL, NH	CHRISTENSEN, KARA M THORNTON, NH	HEBRON	BEDFORD	02/19/2011
BERNARD, LINDA A HILL, NH	BRADLEY, HOWARD A HILL, NH	HILL	MANCHESTER	07/17/2011
LANDRY, JOHN F HILL, NH	JOHNSON, KATHLEEN A HILL, NH	HILL	HILL	08/06/2011
GARLAND, ALEXA L HILL, NH	WHITE, DAVID A HILL, NH	HILL	HILL	08/11/2011
ZAPOLSKI, CATELINE S HILL, NH	FORTIN, ANDREW S HILL, NH	HILL	BRISTOL	09/10/2011
CRANDELL, MICHELLE S HILL, NH	POSMENTIER, RAOUL HILL, NH	HILL	HILL	09/24/2011
SAMUELSON, AKIESHA M HILL, NH	YOUNG, JASON P HILL, NH	HILL	SANBORNTON	10/08/2011
MACKAY, HILLARY L HILL, NH	HANNAGAN, DEVIN M HILL, NH	HILL	LACONIA	10/08/2011
MAYNARD, RYAN D HILL, NH	GROESSER, NICOLE B HILL, NH	HILL	CONCORD	10/23/2011
MOULTON, JAMIE E HILL, NH	BOYNTON, SHELLEY M HILL, NH	HILL	HEBRON	10/29/2011

Total number of records 10

Selectmen's Report

The current economic situation, reduced revenues and rising costs continue to be a challenge but we were able once again to keep the Town's operating costs under budget. This continuing effort to manage costs allowed the Selectmen to transfer \$50,000.00 from the unreserved fund balance to reduce the Town Tax rate.

The paving of sections of Currier and Cass Mill roads was completed this year. These projects were brought in on time and within budget. Next on the agenda is for sections of Bunker Hill and New Chester. Work was also completed at the Transfer Station to establish our single stream recycling operation.

August saw Hill put on a tremendous Old Home Day celebration capped off by our first ever fireworks display. This would not have been possible without the hard work and dedication of the Old Home Day committee, the dozens of volunteers, participants and Joe Waldvogel on pyrotechnics.

We want to express our gratitude to the Hill Fire Department and especially Jeff Ford for his efforts on the Murray Hill Road truck accident.

On behalf of the selectmen, I would like to thank all of the employees, board members and elected officials for their hard work and efforts this past year. Their dedication to the Town of Hill allows our citizens to live in a community in which we can all take pride.

Also, we have many open positions on Town Committees so get involved. This is your Town too.

Mike Brady, Chairman
Board of Selectman

Hill Water Works Annual Report

2011 was another quiet year for Hill Water Works. The system experienced one water main break in January on Shop Road and a few service line problems during the remainder of the year.

In 2011 we pumped 12,628,661 gallons of water from the wells which is an average of 34,599 gallons per day over the course of a year. This is approximately 9% less than in 2010.

Even with the lower volume, the rate structure that was put in place starting in January 2011 raised sufficient revenue to cover the operating costs for the year. For 2012 the monthly rates are expected to remain unchanged at \$42 per unit plus \$0.16 per 100 gallons used.

During 2011 two system improvement projects were completed. Two additional fire hydrants were installed along Route 3A north of the village area. The hydrants will improve fire protection in the area as well as enabling more efficient flushing of the water main. A billing software package designed to handle utility billing was purchased and installed.

The Water Commissioners meet at 7:00 pm on the 2nd Wednesday each month in the Robie Meeting Room of the Hill Public Library. The meetings are open to the public and anyone is welcome to join us.

Sincerely,

Gerard Desrochers
David D. Hemeon III
Marc Coffin
Water Commissioners

HILL WATER WORKS
Balance Sheet
As of December 31, 2011

	Dec 31, 11
ASSETS	
Current Assets	
Checking/Savings	
1100 - Checking	60,682.77
1101 - Emergency Repair Fund	25,306.39
Total Checking/Savings	85,989.16
Accounts Receivable	
1200 - Accounts Receivable	13,718.83
Total Accounts Receivable	13,718.83
Total Current Assets	99,707.99
TOTAL ASSETS	99,707.99
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2006 State Revolving Loan	
Int/Fee Payable to State(2006)	50,656.68
State Rev Loan Prin(2006)	149,644.31
Total 2006 State Revolving Loan	200,300.99
2009 USDA RD Bond	
Bond Prin Payable(2009)	466,056.00
Int/Fee Payable Bond(2009)	308,457.00
Total 2009 USDA RD Bond	774,513.00
Total Long Term Liabilities	974,813.99
Total Liabilities	974,813.99
Equity	
3000 - Opening Bal Equity	-662,128.68
3900 - Retained Earnings	-251,997.97
Net Income	39,020.65
Total Equity	-875,106.00
TOTAL LIABILITIES & EQUITY	99,707.99

HILL WATER WORKS
Profit & Loss
January through December 2011

	Jan - Dec 11
Ordinary Income/Expense	
Income	
4000 · Interest on Bank Accounts	235.92
4010 · Fees	
4011 · INTEREST INCOME	251.91
4014 · DELINQUENT NOTICE FEES	240.00
4015 · MISC FEES	80.00
4050 · Water Service Fees (Usage)	100,220.05
4060 · Hydrant Fees	1,000.00
Total 4010 · Fees	101,791.96
Total Income	102,027.88
Expense	
ASSOCIATION DUES	220.00
LEGAL FEES	108.00
MISC EXPENSES	
MILEAGE REIMBURSEMENT	50.55
MISC EXPENSE	34.99
Professional Fees	1,650.00
TRAINING	144.00
Total MISC EXPENSES	1,879.54
NEW EQUIPMENT/TOOLS	375.53
OFFICE SUPPLIES	
BILLING SOFTWARE EXP & SUPPORT	2,847.50
COPIER & EQUIP MAINTENANCE	200.00
POSTAGE/ENVELOPES	1,061.10
SUPPLIES	200.76
Total OFFICE SUPPLIES	4,309.36
SUB-CONTRACTED SERVICES	
MISC CONTRACTORS	3,890.34
PUMP SYSTEMS	
Breaks & low pressure calls	225.63
CCR Reporting	150.00
Lab Fees	570.00
Pump House equipment	1,726.10
Pump House Monitoring	3,600.00
Water treatments	
Caustic Soda	5,126.90
Chlorine	310.85
Other treatments	685.61
Testing Chemicals	255.33
Total Water treatments	6,378.69
Total PUMP SYSTEMS	12,650.42
RD EDMUNDS & SONS	10,291.02
TAX COLLECTOR	
Billing Service	2,400.00
Total TAX COLLECTOR	2,400.00
Total SUB-CONTRACTED SERVICES	29,231.78
SYSTEM IMPROVEMENTS	
MISC SYSTEM UPGRADES	14,901.17
Total SYSTEM IMPROVEMENTS	14,901.17
UTILITIES	
Electric	5,204.98
Telephone	392.61
Total UTILITIES	5,597.59
WAGES	
COMMISSIONER WAGES	2,400.00
METER READING	1,300.00

HILL WATER WORKS
Profit & Loss
January through December 2011

	Jan - Dec 11
SECRETARY WAGES	469.29
TAX ON WAGES	366.72
TREASURER WAGES	714.00
Total WAGES	5,250.01
WATER TESTING	
NHDES	1,839.00
Total WATER TESTING	1,839.00
Total Expense	63,711.98
Net Ordinary Income	38,315.90
Other Income/Expense	
Other Income	
L-T-M Proj Reimb Out of Pkt	
Other Reimbursable Out of Pkt	20,875.00
Total L-T-M Proj Reimb Out of Pkt	20,875.00
Returned/Refunded Payment	-426.25
Total Other Income	20,448.75
Other Expense	
Abatements/Refunds	50.00
L-T-M OUT OF POCKET EXPENSES	
Other Reimbursable expenses	19,694.00
Total L-T-M OUT OF POCKET EXPENSES	19,694.00
Total Other Expense	19,744.00
Net Other Income	704.75
Net Income	39,020.65

Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2nd well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2012	14,472.51	7,827.34	5,164.52	1,480.65	1,578.95	138,659.09
4/1/2013	14,309.57	8,086.55	4,836.43	1,386.59	1,578.95	128,993.59
4/1/2014	14,136.53	8,347.29	4,499.30	1,289.94	1,578.95	119,067.35
4/1/2015	13,951.52	8,607.78	4,153.07	1,190.67	1,578.95	108,880.63
4/1/2016	13,752.09	8,865.52	3,797.76	1,088.81	1,578.95	98,436.16
4/1/2017	13,534.98	9,117.17	3,433.45	984.36	1,578.95	87,740.04
4/1/2018	13,295.72	9,357.95	3,060.37	877.40	1,578.95	76,803.14
4/1/2019	13,027.88	9,580.96	2,678.89	768.03	1,578.95	65,643.24
4/1/2020	12,721.88	9,775.81	2,289.64	656.43	1,578.95	54,288.48
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	178,195.73	127,539.06	39,369.53	11,287.14	20,526.35	

Statement of Bonded Debt

United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

\$485,000, 28 years at 4.25% with Semi-Annual payments

Day	Year	Beginning Balance	Principal Payment	Interest Payment	Total Payment
May 06	2012	466,056	4,990	9,904	14,894
Nov 06	2012	461,065	5,096	9,798	14,894
May 06	2013	455,969	5,205	9,689	14,894
Nov 06	2013	450,764	5,315	9,579	14,894
May 06	2014	445,449	5,428	9,466	14,894
Nov 06	2014	440,021	5,544	9,350	14,894
May 06	2015	434,477	5,661	9,233	14,894
Nov 06	2015	428,816	5,782	9,112	14,894
May 06	2016	423,034	5,905	8,989	14,894
Nov 06	2016	417,130	6,030	8,864	14,894
May 06	2017	411,100	6,158	8,736	14,894
Nov 06	2017	404,942	6,289	8,605	14,894
May 06	2018	398,653	6,423	8,471	14,894
Nov 06	2018	392,230	6,559	8,335	14,894
May 06	2019	385,671	6,698	8,196	14,894
Nov 06	2019	378,973	6,841	8,053	14,894
May 06	2020	372,132	6,986	7,908	14,894
Nov 06	2020	365,145	7,135	7,759	14,894
May 06	2021	358,011	7,286	7,608	14,894
Nov 06	2021	350,725	7,441	7,453	14,894
May 06	2022	343,283	7,599	7,295	14,894
Nov 06	2022	335,684	7,761	7,133	14,894
May 06	2023	327,924	7,926	6,968	14,894
Nov 06	2023	319,998	8,094	6,800	14,894
May 06	2024	311,904	8,266	6,628	14,894
Nov 06	2024	303,638	8,442	6,452	14,894
May 06	2025	295,196	8,621	6,273	14,894
Nov 06	2025	286,575	8,804	6,090	14,894
May 06	2026	277,771	8,991	5,903	14,894
Nov 06	2026	268,779	9,182	5,712	14,894
May 06	2027	259,597	9,378	5,516	14,894
Nov 06	2027	250,219	9,577	5,317	14,894
May 06	2028	240,643	9,780	5,114	14,894
Nov 06	2028	230,862	9,988	4,906	14,894
May 06	2029	220,874	10,200	4,694	14,894
Nov 06	2029	210,674	10,417	4,477	14,894
May 06	2030	200,256	10,639	4,255	14,894
Nov 06	2030	189,618	10,865	4,029	14,894
May 06	2031	178,753	11,095	3,799	14,894
Nov 06	2031	167,658	11,331	3,563	14,894

Statement of Bonded Debt

United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

(Continued)

Day	Year	Beginning Balance	Principal Payment	Interest Payment	Total Payment
May 06	2032	156,326	11,572	3,322	14,894
Nov 06	2032	144,754	11,818	3,076	14,894
May 06	2033	132,936	12,069	2,825	14,894
Nov 06	2033	120,867	12,326	2,568	14,894
May 06	2034	108,542	12,587	2,307	14,894
Nov 06	2034	95,954	12,855	2,039	14,894
May 06	2035	83,099	13,128	1,766	14,894
Nov 06	2035	69,971	13,407	1,487	14,894
May 06	2036	56,564	13,692	1,202	14,894
Nov 06	2036	42,872	13,983	911	14,894
May 06	2037	28,889	14,280	614	14,894
Nov 06	2037	14,609	14,609	310	14,919
TOTAL			\$ 466,056	\$ 308,457	\$ 774,513

2011 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW CHECKING ACCCOUNT

12/31/10		\$12,199.72
Income 2011		
Town Appropriation	\$25,000.00	
Private Donations	2,802.00	
Telephone Reimbursement	10.00	
Checking Account Interest	<u>37.83</u>	
	27,844.61	<u>27,844.61</u>
		\$40,044.33

Expenditures 2011

Librarian's Salary 1/1/11 – 12/31/11	\$18,681.25	
Social Security & Medicare	1,429.12	
Postage & Supplies	106.09	
Telephone	374.80	
New Books	2,159.31	
Dues / NH Library Association	60.00	
Computers, Maintenance & Software Renewal	3,309.18	
Copier Supplies	198.99	
Summer Reading Program	<u>1,227.44</u>	
	\$27,546.18	<u>27,546.18</u>
		12,498.15
Income from Lost Books, Copier and Printer Fees		<u>159.00</u>
		\$12,657.15

TERM DEPOSIT CERTIFICATE (TD NORTH) #9103600587

Balance 12/31/2010		\$5,392.56
--------------------	--	------------

LANE FUND (permanent fund of \$1,000.00)

Balance 12/31/10	\$1,099.46	
Interest earned in 2011	3.39	\$1,102.85

ADDISON FUND (permanent fund of \$1,000.00)

Balance 12/31/10	\$1,090.66	
Interest earned in 2011	3.21	\$1,093.87

Account Balance

	\$3,202.44	
Interest earned in 2011	13.67	<u>\$3,216.11</u>
CD Balance 12/31/11		\$5,412.83

HIGHWAY DEPARTMENT REPORT

Road reconstruction got started in the month of August this year on Currier Road. A length of 1084 feet of road was reconstructed with the old material removed and replaced with new gravel. Then a base coat of asphalt to seal the road surface and new culverts were installed where needed for drainage. Trees were cut and trimmed along the reconstruction site to keep the area safer for the working crew.

The Highway Department cut dead trees along the town roads to help keep a safer drive for the traveling public. Many more dead trees will be removed in the coming years along town roads. We hired a tree company to take down trees along Bunker Hill Road that posed a problem for us to safely remove with our equipment.

A cement foundation was poured for the storage shed by Mr. Concrete Company at the Murray Hill gravel pit this spring. We hope to build the shed in 2012. Most of the lumber had come from trees the town cut along Borough Road in 2009-2010.

Merrill Construction Company crushed 6000 yards of $\frac{3}{4}$ inch top course gravel this summer at the Murray Hill gravel pit. This will keep us in a supply for a few years as we apply it on the gravel roads in town.

The two areas on Cass Mill Road that were reconstructed last year in 2010 had the finished coat of asphalt put on them this year. Grading and other grooming of gravel roads was done throughout out the spring, summer and fall seasons.

I'd like to thank Dale Wheeler, Dean Stevenson and Ken Magoon for making my job run more smoothly in tough times. I want to also give a big thanks to the Board of Selectmen for their support of the Highway Department as well. We had some tough decisions to make at the end of 2011.

Road Agent
Dean Wheeler
Town of Hill, NH



Hill Fire-Rescue

The fire department responded to 93 Calls in 2011.

Fire- 25

Medical- 39

MVA- 14

Service Calls- 11

Outside fires- 4

This year we started raising funds for a thermal imaging camera. We have raised approximately half of the cost so far. We started a Secret Santa program for the Hill residents back in November. I would like to thank you all for the help and support we received. It went very well and we are looking forward to doing it again this year. Old Home Day went very well. It was a learning experience and we are looking forward to the next one. We did our annual fire prevention dinner to kick off fire prevention week and we will be doing it again in October at the station. Keep your eyes open for our next event.

I would like to thank the Highway department for their help during a couple of MVA's we had, the Police department, and the Selectmen for their support. Thank you to the Fire Department members and families for all their hard work and understanding, and continued support over the last year.

I am looking forward to my continued work with the community again.

Deanna Ford

Fire Chief/Fire Warden

Hill Fire Department



HILL POLICE DEPARTMENT

Post Office Box 146 • Hill, New Hampshire 03243-0146
603-934-3949 (24 Hr.) • 603-934-6437 (Admin) • 603-934-0122 (Fax)

Chief of Police
David F. Kratz

Sergeant
Jonathan Evans

Annual Report 2011

On behalf of all the officers of the Hill Police Department, I want to thank the citizens of Hill for all their support this year.

“Sandwiched” between the City of Franklin and the Town of Bristol and having a state highway bisect our town has strained the capabilities of this small town Police Department. Despite our limited resources, the Hill Police Department continues to work hard to provide the highest quality of police services to our town.

Event	2000	2001	2002	2003	2004	2005	2006	2007	2009	2010	2011
Calls for Service	673	522	552	526	735	1100	740	719	744	1648	1024
Arrests	15	15	11	1	9	23	16	10	28	79	58

It is important to note that as other departments in the Town of Hill have seen steady increases to their operating budgets, the Police Department has seen static growth in the past ten years. As gasoline, dispatch fees, prosecutorial fees, ammunition, equipment and other expenses have increased, the police department has not benefitted from the same raise in operating expenses. Since 2003, the Fire Department has seen a 20% increase, The Highway Department has seen a 43% increase, and the Library has seen a 60% increase in their operating budgets. Yet, the Police Department has seen a 2% DECREASE in its operating budget. The wages for the police department have—at the officer’s request to preserve patrol time—remained static for nearly four years!

In our surrounding communities the police budgets are significantly larger and as we as a police agency have the same challenges and activities, we have fewer resources to depend upon. Our Calls for Service and arrest numbers are on par with these other communities. When Federal, County and State law enforcement agencies swarmed our town for three separate felony level offenses, the Hill Police Department was hard pressed to provide the services required.

This year through the generous donation of the Lowe’s Hardware stores, we were able to move the police department into a bigger location with a more secure and “police-operation” friendly location. With the assistance of an anonymous donor we were able to install a closed circuit video system. Through a State Highway Safety grant we were able to increase speed patrols on Route 3A. By utilizing the City of Franklin’s fuel depot we were able to save on fuel costs. We have indeed squeezed every penny from every available source.

With the reduction of patrol hours, the increased court time and maintaining our record keeping responsibilities, our response time to non-emergency matters has become long. I truly appreciate our citizen’s patience with our limited resources. Despite the fiscal challenges, it is a pleasure to serve the Town of Hill as Chief of Police and to work with dedicated officers of the department. I truly appreciate the support of the Board of Selectmen and citizens of Hill.

I would also like to recognize Jonathan Evans who was promoted to the rank of Sergeant and joins the ranks of one of the longest serving members of the Hill Police Department as he enters his 8th year.

I would also like to express the department's gratitude to the following:

The State Troopers of Troop D, New Hampshire State Police
Chief Goldstein and the Franklin Police Department
Chief Michael Lewis and the Bristol Police Department
Sheriff Scott Hilliard and the Office of the Merrimack County Sheriff
Chief Donald Sullivan and the Alexandria Police Department

Respectfully submitted,

David F. Kratz
Chief of Police

Police Activity for 2011

Total Calls for Service:

Assault	1
Disturbance	3
911 Hang-up	2
Abandoned vehicle	6
Stray/vicious animal	34
Alarm	4
Citizen Assists	26
Dept Assists	44
Military Record Checks	2
Burglary	6
Illegal Fires	1
Civil Standby	7
Criminal Trespass	2
Criminal Mischief	14
Disorderly conduct	1
DWI	2
Domestic Dispute	6
Fraud	2
Harassment	7
Illegal Dumping	4
Missing Person	2
Motor Vehicle crash	13
Motor Vehicle complaint	9
Traffic stops	684
Neighborhood Disputes	1
Noise complaints	2
OHRV complaints	4
Property Check	46
Protection Order	5
Road Hazards	7
Sex Offender Registrations	10
Shots fired	1
Suspicious activity/vehicle	22
Theft	6
Welfare Checks	3
Warrants from other Agencies	13
Other, Follow-up, Civil	104
<hr/>	
Total	1106

Arrests:

Felonies	3
Misdemeanors:	42
Warrants (from other agencies):	13
<hr/>	
Total	58

UNH Cooperative Extension Merrimack County

We served 13,198 Merrimack County residents from October 2010 to September 2011 with all of our various programs such as 4-H, Nutrition Connections, agriculture, forestry, money management, and parenting -- reaching residents in all 27 towns in the county.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 97 years with a broad variety of non-formal educational offerings. In 2011, Extension reached over 13,198 residents in Merrimack County with our various programs.

What we do:

We offer programs in family finances, developmentally-based parenting strategies, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and community-based gardening education. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

UNH Cooperative Extension is a sought-after resource throughout Merrimack County where educators are called upon to provide technical assistance to towns and communities in municipal and community strategic planning, afterschool development and early childhood programing, town forests and community natural resources.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as, partnering with other programs to bring the best to the citizens of Merrimack County.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Continued areas of emphasis:

Self-sufficiency and a safe personal food supply continue to be on many citizens' minds; we held how-to workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning. These were attended by well over 949 Merrimack County citizens.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 418 calls alone from Merrimack County residents.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools. Extension launched a research and curriculum project to develop a middle school anti-bullying program.

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.



TAPPLY-THOMPSON COMMUNITY CENTER



30 North Main Street • Bristol • NH 03222
 Phone 603.744.2713 • Fax 603.744.3502
 Email tcc@metrocast.net • Website www.tccrec.org

2011 Report to the Town of Hill

The TTCC staff would like to wish everyone a Happy & Healthy 2012.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2011 an amazing success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- SOAR (Save Our Ailing Roof) Campaign: The TTCC building is in desperate need of a new roof. We kicked off this campaign in the late summer and have been astounded by the outpouring of support from supporters far and wide. The projects estimated cost was \$85,000. At this writing we have raised over \$65,000 and received a large number of in-kind donations. The roof will be completed during the winter and spring.
- Shape Up Newfound (formerly Biggest Loser): This program continues to make a difference in the health of our community. We are grateful to Donna Evans & Bonnie Tisdale for leading this successful program in the new year.
- Office Redesign: During the Christmas break we were able to partially complete our long awaited office 'redesign'. We had a counter installed and reorganized the office space to allow for a more customer friendly environment. In 2012 our hope is to look at the entire office space and come up with a plan that allows for the most efficient use of this space.
- Tee it Up for the Kids Golf Tournament: New this year we held a golf tournament at Den Brae Golf Course in June. The weather was perfect, food was yummy, and we raised over \$3,500 our first time out! Thanks to everyone that participated in making it such a great day!
- 5K Shingle Jingle: In December with the help of a dedicated group of 'Peeps' we held this run to raise funds for the roof. It was an incredible turn-out and over \$3,000 towards the roof project.

We have had some staffing changes this year with Wayne Evans joining us as our Custodian and Judy Mackey as Office Staff. We are happy to have them join the team!

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! We are extremely grateful to the **Newfound Area School District** for opening their buildings and playing fields to our many programs. Thanks to the **Bristol Rotary Club**, **Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. **The Slim Baker Foundation** continues to support our summer program with donations of funds for activities and through the use of their facility. We also want to thank the **NH Marathon Committee**, which donated **\$5,000** from the proceeds of the marathon in 2011 and the **WLNH Children's Auction** that donated \$7,500 for our programs. Finally, a huge thank you to all of the **2011 Annual Fund donors**. You gave **over \$45,000** in 2011 and we are humbled by your generosity!

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2012. **The Benefits are Endless...**

Community Action Program
Belknap-Merrimack Counties, Inc.

**2012 FRANKLIN AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 37,057
Outreach Worker	27,850
Office Assistant (29 hrs/wk x 52 wks)	13,715
Outreach Worker (37.5 hrs/wk x 36 wks)	16,200
Payroll Taxes/Fringe Benefits	<u>28,048</u>

Sub-Total: \$122,870

OTHER COSTS

Program Travel 5,676 miles x .37	\$ 2,100
Rent	14,400
Utilities	2,400
Building Maintenance	1,000
Telephone	1,500
Office Copier/Computer/Supplies	1,100
Postage	50
Equipment	285
Pre-employment Screening	60
Liability and Fire Insurance	<u>450</u>

Sub-Total: \$ 23,345

Total Budget: \$146,215

Federal Share: \$ 70,015 (48%)
All Town Share: 76,200 (52%)

\$146,215

**SUMMARY OF SERVICES 2011
PROVIDED TO
HILL RESIDENTS
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	STATS NOT AVAILABLE		
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.89 per meal.			
	MEALS--80	PERSONS--8	\$ 551.20
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$7.02 per meal.			
	MEALS--958	PERSONS--4	\$ 6,725.16
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.			
	MEALS--1710	PERSONS--225	\$ 8,550.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2010-11 program was \$759.00.			
	APPLICATIONS--56	PERSONS--137	\$ 45,780.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 7% to 70% on electric bills for income eligible households.			
	ENROLLED HH--37		\$ 32,039.95
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.			
	STATS NOT AVAILABLE		
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.			
	STATS NOT AVAILABLE		

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Funds from utility energy efficiency programs are leveraged with program funds to complete weatherization projects. Value includes average material and labor.	HOMES--4	PERSONS--10	\$ 15,429.37
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.	HOURS--40	PERSONS--1	\$ 290.00
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.	CHILDREN--3		\$ 24,000.00
	GRAND TOTAL		\$ 133,365.68

INFORMATION AND REFERRAL—CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

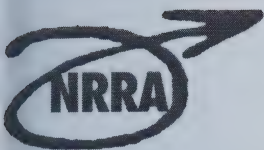
Town of Hill, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2011	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	47.05 tons	Saved 800 trees!
Scrap Metal	28 tons	Conserved 27,795 pounds of coal!



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends**, both **regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010-2011!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

HILL CEMETERY REPORT

The Town cemeteries have been mowed and trimmed three times this past year. This includes Bunker Hill Cemetery, Ferrin Cemetery located on Currier Road and Murray Hill Cemetery. The Hill Center Church Cemetery was mowed and trimmed twice.

In 2011 the Trustees arranged to have a local painting contractor stain the new front fence of Bunker Hill Cemetery. We used white stain as this was the original color before the fence was rebuilt by volunteer labor.

Sadly, the front gate has been partially destroyed twice by vandalism. This is very disturbing to the Trustees and the volunteers that spent many long hours restoring the fencing around the cemetery. We hope that everyone would respect our cemeteries of our deceased which includes many early settlers, veterans and loved ones.

Hill Cemetery Trustees,
Linda Denningham
George Robie
Denise Robie



75 Chestnut Street, Franklin, NH 03235
Phone: 603-934-3454
Fax: 603-934-2222 Referral Fax: 603-934-1234

FRANKLIN VNA & HOSPICE TOWN REPORT
TOWN OF HILL

The Franklin VNA and Hospice has continued in its mission to provide quality home health care to the members of our community as we have for 67 years. It has been our pleasure to provide Home Care and Hospice services to the citizens of Hill, where this year we have made a total of 97 visits to 23 individuals. We have logged 64,747 miles agency-wide. We are fortunate to have a dedicated and caring staff to provide our services and a Board of Directors that wholeheartedly supports our mission and ensures that the staff have the tools they need and the access to the Board's insight into our communities' needs.

The past year was a mixture of economic challenges and regulatory changes from Medicare. The national economic issues have certainly affected this agency as we have seen a reduction of funding from donations, loss of Merrimack County funds for our homemaker program, decreased funding of our United Way allocation request and erosion of other sources of support. The cumulative loss impact was significant. We experienced an additional cut in funding from Medicare while having to comply with new regulatory requirements for documentation of Face to Face patient encounters from our physicians referring patients for services. This was also the year in which Medicare required that we contract with an approved vendor to perform our Patient Satisfaction survey. All of these requirements have added to our costs of providing care to our neighbors.

Our Hospice program continues to grow as we have been able to expand our service offering to additional long-term care facilities in our community such as The Peabody Home for the Aged, The New Hampshire Veterans Home and the St. Francis Health Care Center. This gives residents of these facilities a choice of having Hospice care available to them as they may need it. Recently we experienced our State Survey for our Hospice program and are re-certified under the Medicare Program.

As we look to a new year, clearly we see many challenges for this agency. Small community organizations are all struggling with the issues of providing great services with fewer resources. We rely on our communities' support to help offset the overhead costs and shortfall we have from under-funded payer sources, such as Medicaid, and un-insured patients, which is a growing segment of those we serve. The rising costs of doing business, providing employees access to health insurance and competing to hire knowledgeable experienced staff are among our challenges. We have the opportunity to consider what we are able to do with our resources and focus our efforts on those areas we do well.

This has been another productive year for the VNA of Franklin. What we do does make a difference to our community and to our patients. We are committed to continuing to provide excellence in our care and warmth of heart in our caring. We certainly appreciate the support we receive from the town of Hill and would remind Hill residents that we are available to care for them when it is needed.

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2011 ANNUAL REPORT

2012 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$5,198,256
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,326,250
	b. Closure Fund	180,000
	c. Long Term Maintenance Fund	110,000
	Total	\$ 1,616,250
3.	Cooperative Expenses, Consultants & Studies	479,649
	TOTAL BUDGET	\$ 7,294,155
4.	Less: Interest and applied reserves	<u>-1,061,900</u>
	Net to be raised by Co-op Communities	\$6,200,590

2011 GMQ of 92,826 tons and Net Budget of \$6,200,590 =

Tipping Fee of \$66.80 per ton

We are happy to report to all member communities that 2011 marked our twenty second complete year of successful operations. Some items of interest follow:

The 2012 budget reflects a tipping fee of \$66.80 per ton. The 2012 tipping fee is the same as in 2011. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee

A total of 91,065 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 7,800 tons from 2010.

A total of 66,172 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues to finalize the building of a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date nearly thirty NH communities have shown interest in joining with the Co-op.

Lakes Region Household Hazardous Waste Collection 2011 Annual Report

The 2011 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 30, 2011 and August 6, 2011 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,690 households participated in this annual collection; overall this represents 4.5% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 2% to more than 13%.

Nearly 17,000 gallons of HHW and more than 40,000 feet of fluorescent bulbs as well as more than 2,000 compact fluorescent bulbs (CFLs) were disposed of properly. Oil-based paint products continue to comprise more than half our costs of disposal. Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash.

One third of those attending this year's collections had never attended an HHW collection in New Hampshire. Many volunteers and municipal staff assisted in publicizing and staffing the collection sites; their efforts are greatly appreciated. This year we distributed 1,500 handy Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste.

The estimated cost for this collection which helps protect our region's water quality was \$2.13 per Lakes Region household. The appropriation for each community participating in the 2012 collection will remain the same as this past year. The next Household Hazardous Waste Collections will be held July 28, 2012 and August 4, 2012. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (http://www.lakesrpc.org/services_hhw.asp) for details.

THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

DANIEL I. ST. HILAIRE
EXECUTIVE COUNCILOR
DISTRICT TWO



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, N.H. 03301
(603) 271-3632

TO: All District Two Cities and Towns
FROM: Executive Councilor Daniel St. Hilaire

As the year 2012 unfolds before us, I would like to take this opportunity to thank all of you for the support, concerns, comments and feedback you have given me in 2011. This public input is an important contribution to successfully run our state government.

Throughout the past year, I have issued a report that chronicles the Governor and Executive Council meetings. Included in the report are the agenda items we voted on with the items pertinent to District Two, our Executive Council District, highlighted. This past calendar year, the Executive Council approved 2,632 items/contracts totaling \$1,540,138,079.06. In addition to the contracts listed above, the Executive Council voted to authorize the Governor's Warrant and Expenditures requests (State operating expenses) in the accumulated amount of \$5,670,115,959. My legal background and experience has proven to be a significant asset when giving each and every item careful consideration before casting my vote. It has been my pleasure to provide these reports to you to keep you informed of the decisions that are being made by your elected officials on your behalf. The Reports can also be viewed at: www.nh.gov/council/district2/reports

Also this past calendar year, the Council appointed a total of 344 persons to serve on various Boards and Commissions for the State of New Hampshire, of which 28% were from District Two.

If you have interest in serving on any of the 300+ State Boards or Commissions please send a letter of interest along with a resume, to Jennifer Kuzma in care of the Governor's office as well as copy to me at the Executive Council office. The Executive Council welcomes public input on nominations that are brought forward by the Governor for consideration and confirmation. Please contact me with any concerns or to support individuals or projects coming before the Council.

I look forward to continuing my service to Executive Council District Two.

Sincerely,

A handwritten signature in dark ink, appearing to read "D. St. Hilaire", written over a horizontal line.

Daniel St. Hilaire
Executive Councilor

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS HILL LAKES REGION PLANNING COMMISSION 2010 – 2011 (FY11)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided in the past fiscal year are as follows:

LOCAL SERVICES:

- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, hazard mitigation plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Cell Towers: Managing the Approval Process to Protect Municipal Interests and Comply with Federal Law; 2) Conflict of Interest, Disqualification and the Local Land Use Board Decision-Making Process; 3) Administrative Decisions in Planning and Zoning: How They're Made, How They're Appealed.
- Hosted a Housing Diversity Workshop on May 5 in Laconia that addressed the value of locally diverse housing stock and complemented the findings published in the *Lakes Region Housing Needs Assessment: June 2010*.
- Attended 2011 Telecommunications Summit and the NH Best Management Practices planning meeting to begin formulating next steps and working with Regional Stakeholder Groups.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air-Cool Planet and the Local Energy Committee Working Group, in Concord. The energy Technical Assistance Program (ETAP) was officially launched at the conference.

REGIONAL SERVICES

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

- Released the 2011 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis.
- LRPC received the 2011 Planning Project of the Year Award from the NH Planners Association for the development and launch of the Winnepesaukee Gateway (WinniGateway). WinniGateway is the culmination of efforts that led to the successful completion of the first phase of the Lake Winnepesaukee Watershed Management Plan, which continues with the Center Harbor Bay subwatershed management plan.
- Prepared testimony on behalf of the NH Association of Regional Commissions (NHARC) in support of effective criteria in the Comprehensive Shoreland Protection Act (CSPA).
- Met with the New Economy Subcommittee to strategize potential options to enhance local broadband opportunities. Completed a satellite dish survey throughout the Lakes Region.
- Provided a summary of the U.S. Department of Agriculture (USDA) Community Facilities Grant program available to eligible communities in the Lakes Region.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted an Annual Meeting that featured Mary Collins, Author of *American Idle: A Journey Through Our Sedentary Culture*. Awarded local personages and organizations for their contributions to the Lakes Region.
- Convened six Commission meetings and facilitated discussion on: The NH Legislature's Groundwater Commission: The Role of Municipalities in Regulating Groundwater Withdrawals; Public Exchange on Ground Water; Brownfields and How the Lakes Region Brownfields Program can Facilitate Community Redevelopment in the Lakes Region; The Federal Perspective; NH State Brownfields Program; The Lakes Region Brownfields Program; Draft Region 3 Coordinated Transit Plan; The Northern Pass; The Energy Technical Assistance and Planning (ETAP) Program; Helping NH Communities Save Energy and Money; Economic Outlook for the U.S., New Hampshire and the Region; Current Regional Development Challenges and Opportunities; Everything You Need to Know About State and Federal Highway Aid Programs; Lakes Region 2011 Transportation Improvement Program (TIP).
- Collaborated with the eight other regional planning commissions to finalize an application to the U.S. Department of Housing and Urban Development on a proposed NH Sustainable Communities Initiative.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.
- An online survey developed by the NH Division of Historical Resources (DHR) was distributed to LRPC Commissioners as part of a statewide effort to assess needed services.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. Requested proposals from vendors for collection, hauling, and disposal services.

- Received funding from the NH Department of Environmental Services (DES) to publish copies of the Alternative to Household Hazardous Waste brochure.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (BCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Submitted a proposal to the U.S. Economic Development Administration to update the Lakes Region Comprehensive Economic Development Strategy (CEDS) and to explore the level of regional interest to create an economic development district.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Convened meetings of the Lakes Region Comprehensive Economic Development Strategy (CEDS) Committee regarding broadband, workforce development, and entrepreneurship.
- Completed an expanded service area map for the Lakes Region United Way training activities and website posting showing communities served.
- Continue to oversee the Lakes Region Brownfield's Program, which has identified and prioritized several sites in the region that need environmental assessments as a condition of redevelopment opportunities. Hired an environmental consulting firm to conduct several Phase 1 and Phase 2 assessments, some of which have led to community inspired clean-up grants from the U.S. Environmental Protection Agency (EPA). Submitted an application to EPA for additional assessment funding to aid local economic development and revitalization efforts.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.

TRANSPORTATION

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in the regional transportation planning and project development
- Submitted the Lakes Region Transportation Improvement Program to the NH Department of Transportation (NHDOT) for consideration in the state's Ten Year Plan. Projects were developed through the Lakes Region TAC and approved by the LRPC Commissioners.
- Conducted over 150 traffic and turning movement counts around the region.
- Submitted an application to the New Hampshire Department of Transportation (NHDOT) to develop a Scenic Byway around Lake Winnepesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Supported efforts of the Carroll County Regional Coordinating Council (RCC) to provide transportation services for those most in need, including encouraging expansion of the services being provided by the Community Action Program's Blue Loon.

- Reviewed and commented on the Mid-State RCC grant application to the NH Department of Transportation (NHDOT) to support the expanded volunteer driver programs for match support submitted to the United Way programs. Provided letters of support to continue to provide assistance to the Mid-State RCC and Transport Central.



Newfound Area Nursing Association

2011 Facts Sheet

Newfound Area Nursing Association Mission Statement:

- The mission of NANA is to promote health and provide therapeutic services to individuals and families in our community.
- Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we serve.

Newfound Area Nursing Association (NANA) is a free standing nonprofit home health care provider committed to serving all patients in our communities regardless of reimbursement source or patients' ability to pay for services.

Patient Care Information for services provided the past 12 months:

- Unduplicated patient census: 243
- Total visits for all disciplines: 5,892
- Serving Alexandria, Bridgewater, Bristol, Danbury, Groton, Hebron, New Hampton, and parts of Ashland, Hill, and Plymouth
- Primary Diagnoses: Cardiac, knee and hip replacements, maternal child health, cancer, surgical wounds, trauma wounds, amputations, diabetes, chronic obstructive pulmonary and other respiratory diseases, strokes, difficulty walking, Alzheimer's and other dementia related diseases.
- Blood pressures and blood sugar checks at area fairs and Old Home Day celebrations.
- Clinics

	2008	2009	2010	2011
Flu Vaccine Clients	724	400	500	143
Foot Care Clinics	94	155	155	202
Blood Pressures	29	129	119	124
Walk In Blood Work	42	80	112	134
Well Child Clinics	8	12	9	9

Quality Services:

- **Staffing/Services:** Nursing, Physical Therapy, Occupational Therapy, Speech Therapy, Medical Social Worker, Home Health Aide, and Homemaker services.
- **Specialty Skills:** IV (Intravenous Therapy), wound vac therapy (specialized wound care treatment), and end of life/Hospice care (under contract).
- **Specialty Programs:** Diabetes, Congestive Heart Failure, and Chronic Obstructive Pulmonary Disease.

**Newfound Area Nursing Association
214 Lake Street, Bristol, NH 03222**

**Town of Hill
2011 Report**

Mission Statement: To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

2011 Summary of Services for the Town of Hill

Skilled Nursing	40
Physical Therapy	42
Occupational Therapy	39
Home Health Aide	15
Maternal Child Health	<u>3</u>
	139

Organization Outreach Programs:

Flu Vaccine Administration: NANA immunized more than 143 clients and residents in the towns we serve. Our thanks go to the citizens of our member municipalities, with their support NANA was able to continue to provide services to our frail and elder population.

Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

Hypertension (Blood Pressure) Screenings: 124 Clients

Foot Care Clinics: 202 Clients

Walk In Blood Tests: 134 Clients

NANA provided a total of 5,892 visits during the past year plus 177 Senior Companion visits.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. In January 2008, 2009 and again in January 2010, Medicare reduced reimbursement for 60 day episodes by 2.75% each

- Caring Community Network of the Twin Rivers
- Transitions in Caregiving Advisory Committee
- Transitions in Caregiving Flex Funds Committee
- Central New Hampshire Health Care Partnership
- Newfound Children's Team
- Bridges to Prevention
- Weinberg/Caregiver Connections

Additionally: On average, compared to most home care agencies, NANA's clients are 4 years older than the national average. Our clients are fiercely independent. NANA's goal is to provide innovative programs promoting independence. Through your support our clients can continue to be contributors to versus dependents of the town.

We will celebrate our 52nd anniversary in 2012 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2012.

Respectfully Submitted,

Patricia A. Wentworth
Executive Director

Advocacy and representation for community residents:

- **Legislative Advocacy at State and Federal Levels.** NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. NANA participates through state and national affiliations advocacy efforts.
- **NANA applies for Grant Funding from State, Federal and Charitable organizations to obtain funding for programs to meet the needs of the communities we serve.**
- **Community Collaboration:** NANA participates on several community committees representing the needs of the Newfound area community residents.
 - Grafton County Area Committee on Aging
 - Rural Home Care Network, Board of Managers, Treasurer
 - Grafton County ServiceLink Advisory Board, President
 - Newfound Children's Team
 - Southern Grafton County Elder Wrap
 - Newfound Area Senior Center Advisory Board, Vice President
 - CCNTR-Caring Communities Network of the Twin Rivers Board of Directors, Board of Directors
 - Central New Hampshire Health Partnership Board of Directors, Treasurer
 - Franklin-Bristol All Hazards Emergency Management System
 - Bridges to Prevention/Strategic Prevention Framework
 - Transitions in Caregiving Grant Advisory Board
 - Weinberg Caregiver Grant Steering Committee
- **Participating member of the Franklin-Bristol All Hazards Emergency Management Team.** NANA works with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.
- **Mandated Reporters:** for the Bureau of Elderly and Adult Services and the Department of Children, Youth and Family Services.
- **NANA Professional Memberships:**
 - VNAA – Visiting Nurse Associations of America – National Association
 - HCANH – Home Care Association of New Hampshire – State Association
 - HHQI – Home Health Quality Improvement – Center for Medicare and Medicaid Services

Respectfully Submitted
Patricia A. Wentworth, RN, MBA
Executive Director

APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2011
Executive	41,319
Election, Reg & Vital Stats	46,146
Tax Collector	5,100
Revaluation of Property	5,600
Legal Expense	4,000
Personnel Admin.	19,775
Planning & Zoning	2,000
General Government Bldgs.	19,384
Cemeteries	2,300
Insurance	14,850
Police	67,000
Ambulance	20,065
Fire	49,062
Emergency Management	975
Highways & Streets	276,795
Bridges	0
Street Lighting	3,600
Reconstruction of Highways	54,660
Solid Waste Disposal	78,405
Water Services	143,849
Health Agencies, Hosp. & Other	5,038
Welfare	5,000
Parks & Recreation	13,200
Library	25,000
Patriotic Purposes	800
Other Conservation	175
Int. on Tax Anticipation Notes	500
Foundation for HW Building	8,000
Machine, Vehicle & Equip.	0
To Capital Reserve Funds	99,500
To Expendable Trust Funds	0
TOTAL APPROPRIATIONS	1,012,098
TAX RATE	2011
Town	4.94
County	2.44
School-Local	9.18
School-State	2.45
TOTAL TAX RATE	19.01

2010 EQUALIZATION RATIO 112.6%
 2011 RATIO NOT AVAILABLE AT TIME
 OF PRINTING

REVENUES	2011
Land Use Change Taxes	0
Timber Taxes	8,186
Interest/Penalties	24,200
Excavation Activity Tax	419
Business Licenses & Permits	0
Town Clerk Fees	145,260
Other Licenses, Permits, Fees	409
Other Charges	5,673
Shared Revenue	0
Meals & Rooms	48,662
Highway Block Grant	53,197
State, Fed Forest Land Reimb.	4,549
Flood Control Reimb.	0
Other (Including Railroad Tax)	0
From Other Governments	0
Income from Depts.	344
Sale of Municipal Property	0
Misc. Revenue	8,435
Other (Ferrin Fund Interest)	10,285
Water (offset)	143,849
From Capital Reserve Funds	0
From Trust & Agency Funds	0
TOTAL REVENUES	453,468
Voted from Surplus	0
Surplus used to reduce taxes	50,000
TOTAL REVENUES & CREDITS	503,468
TAXES ASSESSED	2011
2011A	956,020
2011B	1,036,998
TOTAL ASSESSMENT	1,993,018



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND
ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS**

To the Members of the Board of Selectmen
Town of Hill
Hill, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, as of and for the year ended December 31, 2010, which collectively comprise the Town of Hill's basic financial statements and have issued our report thereon dated October 5, 2011. Our report on the financial statements of the governmental activities was adverse as indicated therein. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control over Financial Reporting

In planning and performing our audit, we considered the Town of Hill's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hill's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town of Hill's internal control over financial reporting.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Hill's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the board of selectmen, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

October 5, 2011

Gregory A. Collyer, CAA

PLODZIK & SANDERSON
Professional Association

Report Title

Map	Lot	Sub	St Numb	St Name	Bldg Val	Feat Val	Land Val	Acres
00000V	000062	000000		NEW CHESTER ROAD	0	0	46500	0.35
00000V	000074	000000		NEW CHESTER ROAD	0	0	49400	0.59
00000V	000076	000000		NEW CHESTER ROAD	0	0	49100	0.54
00000V	000077	000000		NEW CHESTER ROAD	0	0	47900	0.44
00000V	000078	000000		NEW CHESTER ROAD	0	0	47100	0.39
00000V	000079	000000		NEW CHESTER ROAD	0	0	47700	0.43
00000V	000080	000000		NEW CHESTER ROAD	0	0	48800	0.51
00000V	000085	000000		NEW CHESTER ROAD	0	0	10200	0.83
00000V	000086	000000	OFF	NEW CHESTER ROAD	0	0	10000	0.65
00000V	000087	000000	OFF	NEW CHESTER ROAD	0	0	9900	0.62
00000V	000088	000000	OFF	NEW CHESTER ROAD	0	0	9900	0.62
00000V	000089	000000	OFF	NEW CHESTER ROAD	0	0	9900	0.63
00000V	000090	000000	OFF	NEW CHESTER ROAD	0	0	9800	0.54
00000V	000091	000000	OFF	NEW CHESTER ROAD	0	0	9700	0.47
00000V	000092	000000	OFF	NEW CHESTER ROAD	0	0	9700	0.47
00000V	000093	000000	OFF	NEW CHESTER ROAD	0	0	9700	0.48
00000V	000094	000000	OFF	NEW CHESTER ROAD	0	0	9700	0.48
00000V	000095	000000	OFF	NEW CHESTER ROAD	0	0	9500	0.41
00000V	000093	000000	18	COMMERCE STREET	78400	0	58300	0.2
00000V	000096	000000	62	NH ROUTE 3A	71100	800	0	0
00000V	0000TT	000001		NH ROUTE 3A	0	0	58100	2
00000V	0000TT	000002		NH ROUTE 3A	0	0	74700	5
00000V	0000TT	000003	62	NH ROUTE 3A	0	0	56100	3
00000V	0000TT	000004		CRESCENT STREET	0	3300	87300	6
00000V	0000TT	000005		NH ROUTE 3A	0	0	63600	3
00000V	0000TT	000006	32	CRESCENT STREET	964300	6200	244000	12
00000V	0000TT	000009		LIDEN ROAD	0	0	56300	6
00000V	000100	000000		FERRIN STREET	0	0	48800	0.51
00000V	000101	000000		FERRIN STREET	0	0	49200	0.56
0000R1	000055	000000		ALEXANDRIA TOWN LINE	0	0	37300	27
0000R3	000009	000009		BOROUGH ROAD	0	0	37800	3.01
0000R3	000012	000000		BOROUGH ROAD	0	0	42800	4.5
0000R3	000021	000001		CASS MILL ROAD	0	0	57000	3
0000R3	000028	000000		CIDER ROAD	0	0	52700	9
0000R6	000009	000000		BOOTJACK ROAD	0	0	11700	2
0000R6	000027	000000		DEARBORN ROAD	0	0	120800	26
0000R6	000040	000000	357	NH ROUTE 3A	0	7600	128800	46.5
0000R7	000003	000000	795	MURRAY HILL ROAD	0	0	41200	4.1
0000R8	000023	000000		KENNISTON ROAD	0	0	28200	20
0000R9	000051	000000		OLD TOWN ROAD	0	0	14300	1.2
0000R9	000056	000000		NH ROUTE 3A	0	0	5300	0.46
000R10	000007	000000	59	MURRAY HILL ROAD	0	13100	72000	1.4
000R10	000029	000BLD		NH ROUTE 3A	0	250000	71300	1
000R12	000007	GRAVEL		CLOUGH ROAD	0	0	156100	36.81
000R12	000008	000001		RANGE ROAD	0	0	47300	35
000R13	000008	000000	138	TIOGA ROAD	0	600	47800	0.3
000R13	000009	000000		TIOGA ROAD	0	0	48800	5.5
000R13	000029	GRAVEL		POVERTY POND ROAD	0	0	107400	75
000R13	000035	000000		KING ROAD	0	0	88200	30
000R13	000037	000000		KING ROAD	0	0	88200	30

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

E-mail Address: equalization@rev.state.nh.us

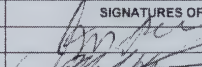

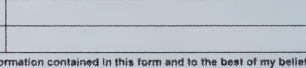
Original Date:	_____
Copy	<input type="checkbox"/>
(check box if copy)	
Revision Date	_____

CITY/TOWN OF HILL IN MERRIMACK COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.

Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
J. Mike Brady, Chairman	
Mark Dow	
John Lynch	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed _____ Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 934-1094 Due date: September 1, 2011

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75.7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Linda Henry (Print/type) E-Mail Address: hillselectmen@comcast.net

FOR DRA USE ONLY	Regular office hours: <u>Wed 9:30-12:30, Thur 9-3</u>
	See instructions on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings	NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		9,761.02	1,163,454
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		53.29	8,852
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		3,457.73	37,129,000
G Commercial/Industrial Land (Do Not include Utility Land)		19.25	377,500
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		13,291.29	38,678,806
I Tax Exempt & Non-Taxable Land		3,883.65	10,162,800
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential (* Minus Partial Charitable & Religious Exemptions *)			56,090,853
B Manufactured Housing as defined in RSA 674:31			2,496,400
C Commercial/Industrial (DO NOT Include Utility Buildings)			905,700
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			59,492,953
G Tax Exempt & Non-Taxable Buildings			2,869,447
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			9,118,600
B Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			107,290,359
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specialty Adapted Homesteads with V.A. Assistance)	Total # granted	0	0
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)	Total # granted	0	0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			107,290,359
This figure will be used for calculating the total equalized value for your municipality			
12 Blind Exemption RSA 72:37	Total # granted	0	0
	Amount granted per exemption	0	
13 Elderly Exemption RSA 72:39 a & b	Total # granted	5	170,000
	Total # granted	0	
14 Deaf Exemption RSA 72:38-b	Amount granted per exemption	0	0
	Total # granted	0	
15 Disabled Exemption RSA 72:37-b	Amount granted per exemption	0	0
	Amount granted per exemption	0	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

MS - 1

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			170,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			107,120,359
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			9,118,600
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			98,001,759

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?	TOWN ASSESSOR
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES <input type="checkbox"/> NO <input type="checkbox"/>
SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instruction page 11)	2011 VALUATION
NEW ENGLAND HYDRO	5,486,200
NH ELECTRIC COOP	1,701,900
NEW ENGLAND POWER CO.	1,550,200
PUBLIC SERVICE CO OF NH	348,200
N E POWER CO	32,100
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	9,118,600
GAS COMPANIES	
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0
WATER & SEWER COMPANIES	
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, line 3A.	9,118,600
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed)	2011 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on Page 2, Line 3B.	0

MS - 1

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	300	63	18,900
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	3	2,100
TOTAL NUMBER AND AMOUNT		66	21,000

* If both husband and/or wife qualify for the credit they count as 2

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
	MARRIED	0		MARRIED	0

DEAF EXEMPTION REPORT - RSA 72:38-b

INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
	MARRIED	0		MARRIED	0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY		TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65 - 74	0	20,000	65 - 74	1	20,000	20,000	
75 - 79	0	30,000	75 - 79	1	30,000	30,000	
80 +	0	40,000	80 +	3	120,000	120,000	
			TOTAL	5		170,000	
INCOME LIMITS:		SINGLE	18,400	ASSET LIMIT:		SINGLE	35,000
		MARRIED	26,000			MARRIED	35,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

ADOPTED:	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>	NUMBER ADOPTED	0
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	274.96	97,754	RECEIVING 20% RECREATION ADJUSTMENT	3,854.01
FOREST LAND	6,916.12	948,623	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	5.46
FOREST LAND WITH DOCUMENTED STEWARDSHIP	2,352.26	112,609		TOTAL NUMBER
UNPRODUCTIVE LAND	31.30	699		
WET LAND	186.37	3,769	TOTAL NUMBER OF OWNERS IN CURRENT USE	139
TOTAL (must match page 2)	9,761.02	1,163,454	TOTAL NUMBER OF PARCELS IN CURRENT USE	208

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010)			0
CONSERVATION ALLOCATION:	PERCENTAGE	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	18.00	6,892	RECEIVING 20% RECREATION ADJUSTMENT	53.29
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	35.29	1,960		TOTAL NUMBER
UNPRODUCTIVE LAND	0.00	0		
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	1
TOTAL	53.29	8,852	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	1

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

FORM

MS - 1

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e. : Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	16,569	2,910.00	
White Mountain National Forest, Only acct. 3186.	0	0.00	
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
TOTALS of account 3186 (Exclude WMNF)	\$ 0		

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with smale scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

2011 TOWN MEETING MINUTES SUMMARY

Tuesday, March 8, 2011

POLLS OPENED: 11:00 am

At the Hill Public Library, 30 Crescent Street

By: Moderator, Gerard Desrochers

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

POLLS CLOSED: 7:05 pm

By: Moderator, Gerard Desrochers

Registered Voters on Checklist: 745

New Voters: 3

Total registered voters: 748

Ballots Cast: 131

17% of registered voters

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 10, 2011 at 7:00PM to act on the remaining articles of this warrant.

Thursday, March 10, 2011

MEETING OPENED: 7:00 pm

By: Moderator, Gerard Desrochers

PLEDGE OF ALLEGIANCE LED BY: Moderator, Gerard Desrochers

ELECTIONS RESULTS READ BY: Moderator, Gerard Desrochers

VOTERS PRESENT: 95 out of 745

12% of registered voters

Notation of corrections to original warrant stated by Moderator, Gerard Desrochers:

1. 2010 Appropriation column:
Solid Waste Disposal should be \$ 81,105 not \$ 75,477
Total Operating Budget should be \$875,373 not \$851,209
2. 2011 Selectmen Budget column should be \$941,676 not \$925,827

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2010	Selectmen 2011	Budget Comm 2011	Amendment
Executive	\$40,750	\$41,319	\$41,319	
Town Clerk	\$41,155	\$46,400	\$46,146	
Tax Collector	\$4,758	\$5,100	\$5,100	
Reval of Property	\$10,295	\$5,600	\$5,600	
Legal Expenses	\$4,000	\$4,000	\$4,000	
Personnel Admin.	\$18,190	\$19,775	\$19,775	
Planning & Zoning	\$3,950	\$3,955	\$2,000	
Gen. Govt. Bldg.	\$17,384	\$24,384	\$24,384	

Cemeteries	\$2,300	\$2,300	\$2,300
Insurance	\$13,350	\$14,850	\$14,850
Police	\$62,568	\$87,985	\$69,000
Ambulance	\$27,430	\$20,065	\$20,065
Fire	\$46,393	\$50,946	\$50,946
Emergency Management	\$975	\$975	\$975
Highways & Streets	\$280,807	\$281,795	\$281,795
Street Lighting	\$3,600	\$3,600	\$3,600
Recon. of Highways	\$49,062	\$54,660	\$54,660
Solid Waste Disposal	\$81,405	\$81,405	\$78,405
Water Services	\$134,700	\$143,849	\$143,849
Health Agencies	\$4,038	\$5,038	\$5,038
Welfare	\$4,000	\$5,000	\$5,000
Parks & Recreation	\$3,088	\$9,200	\$9,200
Library	\$21,000	\$28,000	\$28,000
Patriotic Purposes	\$800	\$800	\$800
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$876,373	\$941,676	\$917,482 (17,884) <u>899,598</u>

MOVED: Shaun Bresnahan, Jr.

SECOND: Selectman, Mark Dow

DISCUSSION: Questions were asked regarding employee wage increases & how much all increases would impact the total budget - Selectman Mike Brady stated that the plan was to give an across the board 3% increase. Budget Committer Chairman, Shaun Bresnahan, Jr. stated that the total is approximately \$7,500 to the budget. Concerns were expressed from residents about giving any raises this year due to the economy.

AMENDMENT #1: Reduce total operating budget to \$870,000. (A reduction of \$47,482.)

MOVED: Henry Osmer

SECOND: Bill Henry

DISCUSSION: Similar comments were made as with the original motion.

Resident, Bill Machado commented to the voters to be very careful and mindful of how much more the budget is cut. The cuts from the 2010 budget for example, resulted in reductions to town services including reduced hours at the Town Clerk Office, reduced hours at the Public Library as well as other reductions to other departmental services.

Additional comments and questions were also made regarding the Library. Questions were asked about expenditures, hours & wages. A question was asked of the Trustees if the original budget increase was for additional wages. Library Trustee, Gayle Seip responded by saying that the budget increase was for additional hours being added to the Librarian's wages. Other questions and comments were also responded to by Mrs. Seip. Other comments were made regarding the public hours of the Library. It was felt that more hours were not needed but different hours were (ei. evenings & weekends). Examples were stated regarding surrounding communities the size of Hill that do not have Libraries open as many hours and had much smaller budgets.

AMENDMENT #1 FAILED as MOVED

AMENDMENT #2: Reduce total operating budget to \$899,598. (A reduction of \$17,884.)
MOVED: Shaun Bresnahan, Jr. SECOND: voter

DISCUSSION: Similar comments were made as with the original motion and amendment.
Mr. Bresnahan made suggestions to make cuts in the following areas: Police, Highway, Town Clerk, Parks & Recreation, Library and other miscellaneous areas.

AMENDMENT #2 PASSED as MOVED

ARTICLE 2 PASSED as AMENDED to \$899,598

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$99,500 to be deposited into the following capital reserve funds, as indicated. (Recommended by the Selectmen and Budget Committee)

	<u>Amendment</u>
Building Improvements:	\$10,000
Fire Heavy Equipment:	\$10,000
Highway Heavy Equipment	\$30,000
Police Heavy Equipment	\$ 2,000
Revaluation of Properties	\$10,000
Road Improvements	\$20,000
Transfer Station Improvements	\$ 1,000
Wellhead Protection Area	\$ 1,000
Gravel Crushing	\$15,000
Archival Preservation	\$ 500

MOVED: Selectman, Mike Brady SECOND: Selectman, John Lynch

AMENDMENT: Move the following amounts to Archival Preservation - \$5,000 from Fire, \$10,000 from Highway, \$5,000 from Reval (Total of \$20,000)
MOVED: Rick Vincent SECOND: Paula McDonough

DISCUSSION: Rick Vincent felt that more efforts should be made to protect the Town’s historical documents. Currently documents are being exposed to array of hazardous elements.

Selectman, Brady did not feel that this was wise to change around the Capital Reserve funding for this project at this time.

Mr. Brady explained that the Board of Selectmen has intentions to create a committee to review the downstairs area of the Town Office building and help development a plan for its use. Town Clerk, Desiree L. Mahurin offered the reminder that a committee was developed 6 years ago and did present a plan to the Town but nothing has ever been done. She suggested that if a committee is formed and a plan developed it should be followed through with this time.

AMENDMENT FAILED as MOVED

ARTICLE 3 PASSED as ORIGINALLY MOVED

ARTICLE 4: To see if the Town will vote to withdraw \$13,505 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

MOVED: Selectman, Mike Brady

SECOND: Selectman, John Lynch

AMENDMENT: To correct the interest figure to be \$10,284.82

MOVED: Selectman, Mike Brady

SECOND: Selectman, John Lynch

DISCUSSION: The interest figure was recorded incorrectly in the warrant.

AMENDMENT PASSED as MOVED

ARTICLE 4 PASSED as AMENDED to \$10,284.82

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$5,000 to fund an Old Home Day Event this year. (Recommended by the Selectmen and Budget Committee)

MOVED: Selectman, Mike Brady

SECOND: Selectman, John Lynch

DISCUSSION: Desiree L. Mahurin, member of the Old Home Day Committee presented to the audience some history of Old Home Day and the current activities that are being planned. The committee has enlisted the support from non-profit groups in Town already and hopes to get more on board to help cut costs to the Town.

Mrs. Mahurin explained that a grant has been applied for and that it is the hopes of the committee that little or no tax dollars will be needed to fund this event. If the grant comes in and activities become supported by local groups then funds would not be touched.

Concerns were expressed from some that they did not feel that funds should be raised by taxation for this event. Others felt that this is a traditional event that occurs every 10 years and \$5,000 wasn't much for every ten years.

VOTED and verified by hand count: 41 = yes . 39 = no

ARTICLE 5 PASSED as MOVED

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$8,000 for the laying of a foundation for an equipment shed at the town gravel pit. (Recommended by the Selectmen and Budget Committee)

MOVED: Selectman, Mike Brady

SECOND: Selectman, John Lynch

DISCUSSION: Selectman Lynch explained that the Town has sawn lumber already being stored for this at the pit on Murray Hill Road. The planned shed will be 40' X 40' and will be used to store sand @ the pit on Murray Hill Road.

ARTICLE 6 PASSED as MOVED

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2011

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 21, 2012

7:00 P.M.

AMSDEN AUDITORIUM
JENNIE D. BLAKE SCHOOL

HILL SCHOOL DISTRICT REPORT

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POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2011-12

SCHOOL BOARD

Shelly Henry '14

Toni Dooley '12

Christine Haney '13

DISTRICT OFFICERS

Gerard Desrochers
Moderator

Cathy Viau
Clerk

Laura Coolberth
Treasurer

ADMINISTRATION

Maureen Ward, Superintendent of Schools
Mike O'Neill, Business Administrator
Wayne VanGorden, Principal

INSTRUCTIONAL AND SUPPORT STAFF

*RaeAnn Campbell.....	Kindergarten
*Anna Edwardson.....	Grade 1
*Kimberly Dickison.....	Grade 2
*Jillian Walker.....	Grade 3
*Aimee Moriarty.....	Grade 4
*Jason Frekot.....	Grade 5 &6
*Wayne VanGorden.....	Principal
Brenda Dade-Dupuis.....	Nurse
Judy Stoecklin.....	Speech & Language
Merryl Goldman.....	Instructional Assistant
Deb Jones.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
Angela Davis.....	Instructional Assistant
Ginny Litalien.....	C.O.T.A.
*Rachel Twombly.....	School Secretary
Vicki Plante.....	Lunch Program Coordinator
*Vincent Fortin.....	Custodian

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE – JDBS

For Year Ending June 30, 2011

JDBS:

Total Number of Pupils.....80
 Average Daily Attendance.....72.9
 Average Daily Membership.....76.35
 Percent of Attendance.....95.5%

All Hill Students:

Average Daily Membership.....155.36

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2012

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake Elementary School	11	15	11	6	12	12	11							78
Franklin Middle School								7	9					16
Franklin High School										15	12	12	11	50
TOTALS	11	15	11	6	12	12	11	7	10	15	12	12	11	144

**Town of Hill, New Hampshire
Annual School District Meeting
March 16, 2011**

Minutes of Meeting

The Annual School District Meeting was called to order at 7:02 PM, Wednesday, March 16, 2011 by Moderator Gerard Desrochers.

Seated at the front table: Mike O'Neill, Business Administrator; Amy Cammack, Assistant Superintendent; Dr. Maureen Ward, Superintendent; Anne Holton, Special Education Director; Cathy Viau, School District Clerk; Toni Dooley, School Board Member; Shelly Henry, School Board Chairperson; Christine Haney, School Board Member, Wayne VanGorden, School Principal; Gerald Desrochers, Moderator; Edward Lawson, Attorney.

Gerard Desrochers read the results of the elections.

Shelly Henry introduced everyone seated at the front table.

Warrant articles were read as posted.

ARTICLE 1: TO SEE If the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

A motion was made by Shelly Henry and seconded by Christine Haney to accept the reports of agents, auditors, committees or offices as written in the Annual Report as corrected with the corrections being attached to the minutes.

Discussion was held regarding clarification.

Article #1 Motion passed by voice vote

ARTICLE 2: TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto. (These amounts are included in Article 4).

A motion was made by Shelly Henry and seconded by Christine Haney to choose Agents and Committees in relation to any subject embraced in this warrant.

The amounts are as follows:

School Board Chairperson	450
School Board Members	400
Truant Officer	15
Moderator	15
School Board Clerk	60
Treasurer	525

Article #2 Motion passed by voice vote

ARTICLE 3: TO SEE IF the District will vote to raise and appropriate seven thousand dollars (\$7,000) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2011 unreserved fund balance available for transfer on July 1st. The School Board & Budget Committee recommend approval of this appropriation. (Majority vote required)

A motion was made by Shelly Henry and seconded by Christine Haney to see if the District will vote to raise and appropriate seven thousand dollars (\$7,000) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2011 unreserved fund balance available for transfer on July 1st. The School Board & Budget Committee recommend approval of this appropriation. (Majority vote required)

Discussion was held regarding clarification regarding the funding of this account and history.

Article #3 Motion passed by voice vote

ARTICLE 4: TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of \$1,890,022 (One Million Eight Hundred Ninety Thousand Twenty Two Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District. The school board recommends \$1,908,476 (One Million Nine Hundred Eight Thousand Four Hundred Seventy Six). This article does not include appropriations voted in other warrant articles. (Majority Vote Required).

Shelly Henry moved and Christine Haney seconded to raise and appropriate the budget committee's recommended amount of \$1,890,022 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District. The school board recommends \$1,908,476. This article does not include appropriations voted in other warrant articles.

ARTICLE #4 AMMENDMENT #1: Shawn Bresnahan, Jr. moved and Mike Brady seconded to decrease the original amount of \$1,890,022 to \$1,870, 022 recommended removing raises and one out of the three part-time specialist teacher positions.

Discussion was held regarding this decrease.

Article #4 Motion, as Amendment #1, passes by voice vote

AMMENDMENT #2: Lauren Smottrilla moved and Mike Brady seconded to decrease the amended amount of \$1,870,022 to \$1,810,504.

Discussion was held regarding this decrease.

Article #4 Motion, as Amendment #2, defeated by voice vote

ARTICLE #4 AMMENDMENT #3: Shawn Bresnahan, Jr. moved and Marc Coffin seconded to increase the amended amount by \$500 to \$1,870, 522.

Discussion was held regarding this increase.

Article #4 Motion, as Amendment #3, passes by voice vote

Article #4 Final Motion

ARTICLE 4: TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of \$1,870,522 (One Million Eight Hundred Seventy Thousand Five Hundred Twenty Two Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority Vote Required).

Article #4 Final Motion as Amended #3, passes by voice vote

ARTCLE 5: To transact any other business that may legally come before the meeting.

Shelly Henry moved and Christine Haney seconded not to transact any other business that may legally come before the meeting.

Motion passed by voice vote

The meeting adjourned at 7:56 PM
Submitted by,

Cathy Viau
School District Clerk

HILL SCHOOL DISTRICT ELECTION WARRANT 2012 THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN LIBRARY, 30 CRESCENT STREET, IN SAID DISTRICT ON THE 13TH OF MARCH, 2012, AT 11:00 A.M. IN THE FORENOON.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 21, 2012.

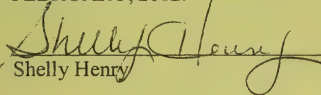
**HILL SCHOOL DISTRICT WARRANT
2012
THE STATE OF NEW HAMPSHIRE**

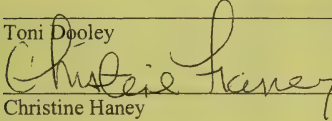
To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM IN SAID DISTRICT ON THE TWENTYFIRST OF MARCH 2012 AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.
- ARTICLE #2 TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under article 5.
- ARTICLE #4 TO SEE if the District will vote to raise and appropriate ten thousand dollars **(\$10,000)** to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2012 unreserved fund balance available for transfer on July 1st. **The School Board & Budget Committee recommend approval of this appropriation. (Majority vote required)**
- ARTICLE #5 TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of **\$1,850,113** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District. The school board recommends **\$1,864,145** this article does not include appropriations voted in other warrant articles. **(Majority vote required)**
- ARTICLE #6 TO SEE if the District will vote to change the purpose of the existing School Construction Capital Reserve Fund to the Building & Grounds Repair Capital Reserve Fund. The passage of this article would allow for the District to use the Fund to cover required repairs & maintenance of the building. The balance of this Fund as of June 30, 2011 totaled \$2,960.09. **(2/3 vote required)**
- ARTICLE #7 To transact any other business that may legally come before the meeting.

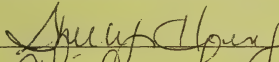
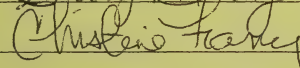
GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS
15th DAY OF FEBRUARY, 2012.


Shelly Henry

Toni Dooley

Christine Haney

> School Board

A TRUE COPY OF WARRANT - ATTEST

> School Board

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ Hill _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, __2012__ to June 30, __2013__

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature] Chair
George W. Polce
John Zurch
William Henry
Nancy d. Chadwick

[Signature]
John Mahoney
[Signature]
[Signature]
Shelly Hing
Paul Wright

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		1022160	1156101	1163882		1154371	9511
1200-1299	Special Programs		26507	87554	93460		92162	1298
1300-1399	Vocational Programs							0
1400-1499	Other Programs		2604	3000	3600		3600	0
1500-1599	Non-Public Programs							0
1600-1699	Adult/Continuing Ed. Programs							0
1700-1799	Community/Jr. College Ed. Programs							0
1800-1899	Community Service Programs							0
SUPPORT SERVICES								
2000-2199	Student Support Services		53892	65074	81961		80981	980
2200-2299	Instructional Staff Services		3981	8691	5668		5668	0
GENERAL ADMINISTRATION								
2310-840	School Board Contingency		0					0
2310-2319	Other School Board		15642	13766	13181		13181	0
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services		56437	80020	73507		73507	0
2320-2399	All Other Administration		0					0
2400-2499	School Administration Service		126848	121224	122639		121968	671
2500-2599	Business		0					0
2600-2699	Operation & Maintenance of Plant		88737	108180	98791		97689	1102
2700-2799	Student Transportation		47161	82920	62877		62877	0
2800-2999	Support Service Central & Other							0
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		40045	38679	42061		41591	470
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OF Bud WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	Appropriations (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal		65000	65000	65000		65000	
5120	Debt Service - Interest		46498	40313	37518		37518	
FUND TRANSFERS								
5220-5221	To Food Service		22053					
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
DEFICIT								
Operating Budget Total			1617565	1870522	1864145	0	1850113	14032

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		200	200	200
1600-1699	Food Service Sales		15500	15500	15500
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES					
3210	School Building Aid		20973	20973	20973
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		500	500	500
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		13500	13500	13500
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)		16155		
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		7000	10000	10000
	Fund Balance to Reduce Taxes		77022	65000	65000
	Total Estimated Revenue & Credits		150850	125673	125673

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	1870522	1864145	1850113
Special Warrant Articles Recommended (from page 4)	7000	10000	10000
Individual Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	1877522	1874145	1860113
Less: Amount of Estimated Revenues & Credits (from above)	-150850	-125673	-125673
Less: Amount of State Education Tax/Grant	-503239	-503239	-503239
Estimated Amount of Local Taxes to be Raised For Education	1223433	1245233	1231201

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$174,760
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Hill School District FISCAL YEAR END: 6/30/13

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$1,850,113
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$ 65,000
3. Interest: Long-Term Bonds & Notes	\$ 37,518
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 102,518 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$ 1,747,595
8. Line 7 times 10%	\$ 174,760
9. Maximum Allowable Appropriations (lines 1 + 8)	\$ 1,922,355

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

REPORT OF THE PRINCIPAL

General Comments: I would like to thank the members of the Hill School Board, the Budget Committee and to the community for supporting the return of Art, Music and Physical Education to the students of Jennie D. Blake Elementary School. These additions offer the students a more complete education.

Staff: In addition to the six regular highly qualified classroom teachers, I teach fifth and sixth grade mathematics along with the responsibilities of building principal. Art, Music and Physical Education teachers each work one day a week at JDBS. We have a child specific One-on-One Aide who is a certified Elementary School teacher and three certified Paraprofessionals.

Theme & Climate: The climate of the school remains positive. The students appear to be happy and satisfied with the instruction they are receiving. Social interactions are also on the positive side with very little disciplinary actions needing to be enforced. The students are receptive to the Responsive Classroom strategies which serve as a launching pad for educational opportunities regarding bully prevention and cyber-bullying.

Curriculum: The Common Core State Standards are in the process of aligning to our curriculum in the areas of Mathematics and Language Arts. Study Island, a new assessment tool, is used on a daily basis to assist teachers in analyzing student understand and in adjusting their lessons to meet the needs of each student. We continue to offer intervention programs in both Reading and Mathematics. These intervention programs are funded through the Title I Grant. NECAP, Study Island and DIBEL results are used to assist in the placement of students in the intervention groups.

Facility: This past summer the older portion of the building was resided and painted. New safety glass windows were installed at the lower level giving the building a new look. There are still a few projects that need to be completed rejuvenating the interior of the building with a fresh coat of paint.

Conclusion: This has been an amazing year at JDBS and we owe it to the dedication and hard work of all of the teachers, support staff, students, parents, community, and school board. Thank you for your continued support of education at Jennie D. Blake Elementary School.

Wayne VanGorden, M.Ed.
Principal
February, 2012

**Annual Report of the Hill School Board
And the Superintendent of Schools
2011-2012**

Once again the students of the Hill have had a successful and productive year in both academics and extra-curricular opportunities. Camp SPLASH, a successful summer program, offered extended learning to students of Hill while Sargent Camp gave sixth grade students an opportunity to learn about team building, and thirty- five students participated in the ski program. All of this on top of maintaining high academic standings on the New England Common Assessments (NECAP).

NECAP 2011-2012 results are as follows: 81% of our students scored proficient or above in Reading (an increase of 6%); 76 % scored proficient or above in Math (an increase of 9%); 14% were partially proficient in Reading, and 23% demonstrated partial proficiency in Math. Teachers review those scores, analyze the questions missed and work toward improving areas of instruction to assist students who need more time to meet the standards.

Much of the professional development this year focused on the use of Study Island as a tool to assess student learning in “real time.” Past programs offered assessments that either delayed reporting for 6 to 7 months or assessed “norm” type questions and not the standards required by the State of New Hampshire. Study Island is a tool that assesses student learning so that teachers can change their instructional practices to ensure that every student reaches their full potential. It also offers enrichment, remedial practice, and at home opportunities for students to re-enforce classroom learning or to advance at their own pace. Along with this teachers are learning how to interpret student data to determine which lessons need to be re-taught, which need more supplemental resources, how to tie technology into learning, and how to integrate real-life experiences into classrooms on a daily basis.

There is strong community support and involvement in the school community which is a tremendous asset. Parents and community volunteer many hours to the school both in and out of the classroom. Events like the 5 K road race and movie night sponsored by the PTO exemplify the dedication of the Hill community to Jennie Blake School. There were a record number of requests for student scholarships to attend extra-curricular activities. It is only with the support of the PTO that these requests can be funded. We thank the PTO for their continued efforts for all of our students.

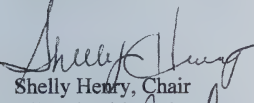
Congratulations to Hill 2010 graduates Daniel Bartenstein, Ashlynn Cedrone, Eric Cross, Brittany Hall, Lisa Labombard, Monika Mussey, Jacob Reed, Nicholas Rousseau, Miranda Ball.

The Board proposed budget for the 2012-2013 school year decreased by \$6,377, yet we have maintained the high quality of instruction that is expected at Jennie D. Blake School. The Board understood the need to be especially frugal in these economic times but also was mindful of the need to continue the upgrades to technology, repairs,

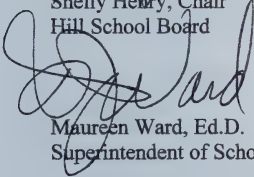
professional development, and classroom resources. The outside of the school was given a face-lift last summer – rotted boards were replaced, windows were upgraded with safety glass, and a fresh coat of paint was added. Jennie D. Blake School continues to offer a high quality education in a safe and welcoming physical plant with clear evidence of student success.

We, again, ask for your support of the school district budget and continue to seek ways to increase community involvement in our school.

Respectfully submitted,



Shelly Henry, Chair
Hill School Board



Maureen Ward, Ed.D.
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 2011 through June 30, 2012	\$120,000
------------------------------------	-----------

Each district pays as follows:

Franklin	\$107,520	89.6%
Hill	12,480	10.4%

Salary for Business Administrator:

July 1, 2011 through June 30, 2012	\$106,080
------------------------------------	-----------

Each district pays as follows:

Franklin	\$95,048	89.6%
Hill	11,032	10.4%

Salary for Information Technology Coordinator

July 1, 2011 through June 30, 2012	\$53,000
------------------------------------	----------

Each district pays as follows:

Franklin	\$47,488	89.6%
Hill	5,512	10.4%

Pursuant to RSA 32:11-a “Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues...”

Special Education Expenditures

Account	Expended 2009-10	Expended 2010-11
1200 Special Education	73,133	52,867
1220 Summer SPED	1,765	107
2140 Pupil Services Psychological Services	390	857
2152 Pupil Services Speech	36,757	23,541
2153 Pupil Services Audiology	130	-
2160 Pupil Services Phys. Therapy	7,448	6,275
2163 Pupil Services Occupational Therapy	2,248	1,543
2700 Transportation	-	127
TOTAL	121,871	85,317

Special Education Revenues

Source	Received 2009-10	Received 2010-11
IDEA Grant	10,630	23,176
Pre-School Grant	1,479	949
Catastrophic Aid	-	-
Medicaid Reimbursement	3,427	16
TOTAL	15,536	24,141

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2012-2013**

Account #	Description	Adopted 2011-2012	Proposed 2012-2013	Increase (Decrease) 2012 vs. 2013
10-1100-112-0-00	SALARY TEACHERS	259,524	247,523	(12,001)
10-1100-122-0-00	SALARY-SUBSTITUTE TEACHERS	2,400	5,000	2,600
10-1100-211-0-00	HEALTH INSURANCE	84,702	121,743	37,041
10-1100-212-0-00	DENTAL INSURANCE	5,648	3,938	(1,710)
10-1100-213-0-00	LIFE INSURANCE	128	141	13
10-1100-220-0-00	FICA - REGULAR EDUCATION	20,601	18,799	(1,802)
10-1100-232-0-00	TEACHER RETIREMENT	20,682	25,680	4,998
10-1100-250-0-00	UNEMPLOY. COMPENSATION	720	2,339	1,619
10-1100-260-0-00	WORKERS COMP.	1,594	742	(852)
10-1100-430-0-00	REPAIR/MAINT EQUIP	300	300	-
10-1100-442-0-00	RENTAL OF EQUIPMENT	2,600	2,600	-
10-1100-532-0-00	DATA COMM-INTERNET	3,960	3,960	-
10-1100-561-2-00	TUITION MIDDLE	154,156	187,269	33,113
10-1100-561-3-00	TUITION HIGH	599,295	515,629	(83,666)
10-1100-610-0-02	SUPPLIES ART	821	476	(345)
10-1100-610-0-05	SUPPLIES ENGLISH	161	189	28
10-1100-610-0-08	SUPPLIES PHYSICAL EDUCATION	141	396	255
10-1100-610-0-11	SUPPLIES MATH	408	178	(230)
10-1100-610-0-12	SUPPLIES MUSIC	90	100	10
10-1100-610-0-13	SUPPLIES SCIENCE	378	157	(221)
10-1100-610-0-15	SUPPLIES SOCIAL STUDIES	128	-	(128)
10-1100-610-0-16	SUPPLIES COMPUTER	212	-	(212)
10-1100-610-0-18	SUPPLIES GENERAL EDUCATION	3,178	3,033	(145)
10-1100-610-0-23	SUPPLIES READING	25	10	(15)
10-1100-610-0-24	SUPPLIES KINDERGARTEN	150	150	-
10-1100-640-0-15	PERIODICALS - SOCIAL STUDIES	258	318	60
10-1100-641-0-05	BOOKS/PRINT MAT-ENGLISH	622	377	(245)
10-1100-641-0-08	BOOKS/PRINT MAT-HEALTH	-	-	-
10-1100-641-0-11	BOOKS/PRINT MAT-MATH	1,724	1,847	123
10-1100-641-0-15	BOOKS/PRINT MAT-SOC ST	391	1,600	1,209
10-1100-641-0-23	BOOKS/PRINT MAT-READING	1,317	1,345	28
10-1100-641-0-24	BOOKS/PRINT MATERIAL-KIND	291	113	(178)
10-1100-650-0-11	SOFTWARE-MATH	-	300	300
10-1100-650-0-16	SOFTWARE-COMP/TECHNOLOGY	1,660	-	(1,660)
10-1100-650-0-23	SOFTWARE-READING	-	230	230
10-1100-734-0-00	NEW COMPUTERS & COMPUTER	5,290	7,600	2,310
10-1100-735-0-18	REPL EQUIP-GENERAL ED	-	290	290
TOTAL 1100: REGULAR PROGRAMS		1,173,555	1,154,372	(19,183)
10-1210-112-0-00	SPECIAL ED. TEACHER SALARY	9,116	18,054	8,938
10-1210-114-0-00	SALARY SPED TEACHER ASSIST	22,207	22,099	(108)
10-1210-220-0-00	FICA - SPECIAL EDUCATION	1,699	3,072	1,373
10-1210-232-0-00	TEACH RETIREMENT - SPED	2,014	-	(2,014)
10-1210-240-0-00	TUITION REIMB	2,520	-	(2,520)
10-1210-241-0-00	PROFESSIONAL WORKSHOPS	200	700	500
10-1210-250-0-00	UNEMPLOYMENT	90	644	554
10-1210-260-0-00	WORKERS COMP-SPED	303	124	(179)

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2012-2013**

Account #	Description	Adopted 2011-2012	Proposed 2012-2013	Increase (Decrease) 2012 vs. 2013
10-1210-322-0-00	PROGRAM IMPROVEMENT - SPED	500	500	-
10-1210-330-0-00	PURCHASED SERVICES	700	-	(700)
10-1210-561-1-00	TUITION TO LEA'S IN STATE	44,779	43,358	(1,421)
10-1210-580-0-00	TRAVEL-SPECIAL ED	150	300	150
10-1210-610-0-00	SUPPLIES SPECIAL ED	700	300	(400)
10-1210-641-0-00	BOOKS/PRINT MATERIAL-SP ED	100	100	-
10-1210-810-0-00	DUES & FEES	515	530	15
	Total 1210: Special Education	85,593	89,780	4,187
10-1220-112-0-00	TEACHER SALARIES-E.S.Y.	1,400	1,400	-
10-1210-114-0-00	TEACHER ASST. SALARIES E.S.Y.	250	720	470
10-1220-220-0-00	FICA-E.S.Y.	126	162	36
10-1220-610-0-00	Supplies-Summer School	100	100	-
	Total 1220: Summer Special Ed	1,876	2,382	506
				-
	TOTAL 1200: SPECIAL PROGRAMS	87,469	92,162	4,693
10-1410-323-0-00	PUPIL SERVICES CO-CURRICULAR	3,000	3,600	600
	Total 1410: Co-Curricular	3,000	3,600	600
	TOTAL 1400: OTHER PROGRAMS	3,000	3,600	600
10-2122-112-0-00	SALARY GUIDANCE	6,500	6,500	-
10-2122-220-0-00	FICA - GUIDANCE	497	497	-
10-2122-250-0-00	UNEMP COMP-GUIDANCE	-	143	143
10-2122-260-0-00	WORKERS COMP-GUIDANCE	-	20	20
10-2122-610-0-00	SUPPLIES GUIDANCE	115	150	35
	Total 2122: Guidance	7,112	7,310	198
10-2134-113-0-00	SALARY NURSING	22,980	22,980	-
10-2134-220-0-00	FICA-NURSING	1,758	1,758	-
10-2134-241-0-00	CONFERENCES	300	300	-
10-2134-250-0-00	UNEMP COMP-NURSING	90	308	218
10-2134-260-0-00	WORKERS COMP-NURSING	180	483	303
10-2134-430-0-00	REPAIR & MAINT - NURSING	100	100	-
10-2134-610-0-00	SUPPLIES NURSING	501	500	(1)
10-2134-641-0-00	BOOKS/PRINT MAT-NURSING	50	-	(50)
10-2134-735-0-00	REPL EQUIP - NURSING	50	-	(50)
	Total 2134: Nursing	26,009	26,429	420
10-2140-330-0-00	PUPIL SERVICES PSYCHOLOGICAL	1,500	2,000	500
	Total 2140: Psychological	1,500	2,000	500
10-2152-114-0-00	TEACHER ASSISTANT SALARY	4,124	6,873	2,749
10-2152-220-0-00	FICA	315	526	211
10-2152-250-0-00	UNEMPLOYMENT INSURANCE	90	151	61
10-2152-260-0-00	WORKERS COMPENSATION	75	21	(54)

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2012-2013**

Account #	Description	Adopted 2011-2012	Proposed 2012-2013	Increase (Decrease) 2012 vs. 2013
10-2152-330-0-00	PUPIL SERVICES SPEECH	8,003	9,834	1,831
10-2152-610-0-00	SUPPLIES	100	50	(50)
	Total 2152: Speech	12,707	17,455	4,748
10-2153-330-0-00	AUDIOLOGY SERVICES	-	10,000	10,000
	Total 2153: Audiology	-	10,000	10,000
10-2162-330-0-00	PUPIL SERVICES PHYS THERAPY	12,000	12,000	-
	Total 2162: Physical Therapy	12,000	12,000	-
10-2163-330-0-00	PUPIL SERVICE OCCUP THER.	3,700	5,687	1,987
10-2163-610-0-00	SUPPLIES - OT	100	100	-
	Total 2163: Occupational Therapy	3,800	5,787	1,987
TOTAL 2100: SUPPORT SERVICES - STUDENTS		63,128	80,981	17,853
10-2213-240-0-00	TUITION REIMBURSEMENT	1,100	100	(1,000)
10-2213-241-0-00	CONFERENCES/WORKSHOPS	1,000	2,000	1,000
10-2213-580-0-00	TRAVEL	100	100	-
	Total 2213: Instructional Training	2,200	2,200	-
10-2222-114-0-00	LIBRARY ASSISTANT WAGES	2,300	2,850	550
10-2222-220-0-00	LIBRARY ASSISTANT FICA	176	218	42
10-2222-641-0-00	BOOKS/PRINT MAT-LIBRARY	300	200	(100)
	Total 2222: Library	2,776	3,268	492
10-2223-610-0-00	SUPPLIES AUDIO VISUAL	150	100	(50)
10-2223-731-0-00	ADDTL EQUIP - AUDIO VISUAL	150	100	(50)
	Total 2223: Audiovisual	300	200	(100)
Total 2200: SUPPORT SERVICES-INSTRUCTIONAL		5,276	5,668	392
10-2311-111-0-00	SALARY SCHOOL BOARD	1,250	1,250	-
10-2311-220-0-00	FICA-SCHOOL BOARD	96	96	-
10-2311-540-0-00	ADVERTISING	500	300	(200)
10-2311-581-0-00	CONFERENCES	180	185	5
10-2311-810-0-00	DUES & FEES SCHOOL BOARD	2,650	2,635	(15)
10-2311-890-0-00	MISCELLANEOUS-Awards	500	300	(200)
	Total 2311: School Board Services	5,176	4,766	(410)
10-2313-111-0-00	SALARY TREASURER	525	525	-
10-2313-220-0-00	FICA-TREASURER	40	40	-
10-2313-610-0-00	SUPPLIES TREASURER	50	25	(25)
10-2313-810-0-00	DUES & FEES - TREASURER	1,000	750	(250)
	Total 2313: Treasurer Services	1,615	1,340	(275)
10-2314-310-0-00	ELECTIONS	75	75	-

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2012-2013**

Account #	Description	Adopted 2011-2012	Proposed 2012-2013	Increase (Decrease) 2012 vs. 2013
	Total 2314: Election Services	75	75	-
10-2317-330-0-00	AUDIT SCHOOL BOARD	5,000	5,000	-
	Total 2317: Audit Services	5,000	5,000	-
10-2318-330-0-00	LEGAL SCHOOL BOARD	2,000	2,000	-
	Total 2318: Legal Services	2,000	2,000	-
10-2321-311-0-00	S.A.U. ASSESSMENT	80,020	73,507	(6,513)
	Total 2321: Office of the Superintendent	80,020	73,507	(6,513)
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TOTAL 2300: SUPPORT SERVICES - ADMINISTRATION		93,886	86,688	(7,198)
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10-2410-111-0-00	SALARY PRINCIPAL	52,566	52,566	0
10-2410-115-0-00	SALARY SECRETARY	17,397	17,397	0
10-2410-211-0-00	HEALTH INSURANCE-PRINCIP	33,743	33,640	(103)
10-2410-212-0-00	DENTAL-PRINCIPALS OFFICE	2,056	1,118	(938)
10-2410-213-0-00	LIFE - PRINC. OFFICE	101	47	(54)
10-2410-220-0-00	FICA-PRINC OFFICE	5,352	5,352	-
10-2410-231-0-00	EMPLOYEE RETIREMENT	1,917	1,531	(386)
10-2410-232-0-00	TEACHERS RETIRE-PRIN OFFICE	4,768	5,940	1,172
10-2410-240-0-00	TUITION REIMBURSEMENT	-	-	-
10-2410-250-0-00	UNEMP COMP - PRIN OFFICE	180	492	312
10-2410-260-0-00	WORKERS COMP-PRIN OFFICE	495	210	(285)
10-2410-340-0-00	TECHNICAL SERVICES	1,000	1,249	249
10-2410-534-0-00	POSTAGE PRINCIPAL	250	250	-
10-2410-550-0-00	PRINTING PRINCIPAL	291	250	(41)
10-2410-580-0-00	TRAVEL PRINCIPAL	100	100	-
10-2410-641-0-00	BOOKS AND OTHER PRINT MA	100	-	(100)
10-2410-650-0-00	SOFTWARE-PRINCIPALS OFFICE	250	250	-
10-2410-734-0-00	EQUIPMENT - NEW	-	1,325	1,325
10-2410-810-0-00	DUES & FEES PRINCIPAL	250	-	(250)
10-2410-890-0-00	MISCELLANEOUS - AWARDS	300	250	(50)
	TOTAL 2400: SUPPORT SERV-SCHOOL ADMIN	121,116	121,968	852
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10-2620-119-0-00	SALARY CUSTODIAL	30,936	30,936	-
10-2620-211-0-00	HEALTH INS - CUSTODIAL	8,524	9,395	871
10-2620-212-0-00	DENTAL-CUSTODIAL	353	274	(79)
10-2620-213-0-00	LIFE INS-CUSTODIAL	42	23	(19)
10-2620-220-0-00	FICA-CUSTODIAL	2,367	2,367	-
10-2620-232-0-00	NH RETIREMENT	3,284	2,722	(562)
10-2620-250-0-00	UNEMP COMP-CUSTODIAL	90	308	218
10-2620-260-0-00	WORKERS COMP-CUSTODIAL	895	684	(211)
10-2620-411-0-00	WATER SERVICE	2,250	2,220	(30)
10-2620-421-0-00	DISPOSAL SERVICES	1,900	1,900	-

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2012-2013**

Account #	Description	Adopted 2011-2012	Proposed 2012-2013	Increase (Decrease) 2012 vs. 2013
10-2620-422-0-00	SNOW PLOWING SERVICES	-	-	-
10-2620-430-0-00	REPAIR & MAINT-CUSTODIAL	7,466	5,100	(2,366)
10-2620-520-0-00	PROPERTY INSURANCE	4,000	4,000	-
10-2620-531-0-00	TELEPHONE SERVICE	1,500	1,985	485
10-2620-580-0-00	TRAVEL	50	-	(50)
10-2620-610-0-00	SUPPLIES OPER OF BUILDING	3,000	2,800	(200)
10-2620-622-0-00	ELECTRIC SERVICE	14,000	15,000	1,000
10-2620-624-0-00	FUEL OIL	9,500	12,500	3,000
10-2620-731-0-00	ADDITIONAL EQUIPMENT	500	-	(500)
10-2620-735-0-00	REPLACEMENT EQUIPMENT	750	750	-
	Total 2620: Operation of Buildings	91,407	92,964	1,557
10-2630-610-0-00	SUPPLIES-CARE OF GROUNDS	173	125	(48)
10-2630-626-0-00	GASOLINE	50	-	(50)
	Total 2630: Care of Grounds	223	125	(98)
10-2640-430-0-00	REPAIR & MAINT. EQUIPMENT	4,550	4,600	50
	Total 2640: Care of Equipment	4,550	4,600	50
	TOTAL 2600: OPERATION & MAINT OF PLANT	96,180	97,689	1,509
10-2721-519-1-00	TRANSPORTATION ELEMENTARY	21,500	22,575	1,075
10-2721-519-2-00	TRANSPORTATION MIDDLE	7,500	7,875	375
10-2721-519-3-00	TRANSPORTATION HIGH	15,000	15,750	750
	Total 2721: Regular Transportation	44,000	46,200	2,200
10-2722-519-1-00	TRANSPORTATION-SPED ELEM	34,920	12,677	(22,243)
	Total 2722: Special Ed Transportation	34,920	12,677	(22,243)
10-2725-519-0-00	FIELD TRIPS - CONTRACTED	4,000	4,000	-
	Total 2725: Field Trips	4,000	4,000	-
	TOTAL 2700: STUDENT TRANSPORTATION	82,920	62,877	(20,043)
10-5110-910-0-00	PRINCIPAL DEBT SERVICE	65,000	65,000	-
	Total 5110: Principal	65,000	65,000	-
10-5120-830-0-00	INTEREST DEBT SERVICE	40,313	37,518	(2,795)
	Total 5120: Interest	40,313	37,518	(2,795)
	TOTAL 5100: DEBT SERVICE	105,313	102,518	(2,795)
10-5251-930-0-00	TRANSFER TO CAPITAL RESERVE	7,000	10,000	3,000
	TOTAL 5200: FUND TRANSFERS	7,000	10,000	3,000

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2012-2013**

Account #	Description	Adopted 2011-2012	Proposed 2012-2013	Increase (Decrease) 2012 vs. 2013
TOTAL FUND 10: GENERAL FUND		1,838,843	1,818,523	(20,320)
FUND 21 - FOOD SERVICE				
21-3120-118-0-00	FOOD SERVICE SALARIES	14,348	14,266	(82)
21-3120-213-0-00	LIFE INSURANCE	12	-	(12)
21-3120-220-0-00	FICA	1,098	1,091	(7)
21-3120-250-0-00	UNEMPLOYMENT INSURANCE	90	308	218
21-3120-260-0-00	WORKERS COMPENSATION	282	315	33
21-3120-429-0-00	OTHER CLEANING SERVICES	100	100	-
21-3120-330-0-00	CONTRACTED SERVICES FOOD	-	-	-
21-3120-430-0-00	REPAIRS & MAINTENANCE	1,000	1,000	-
21-3120-580-0-00	TRAVEL	225	600	375
21-3120-610-0-00	SUPPLIES	1,530	1,700	170
21-3120-620-0-00	FOOD	18,000	20,000	2,000
21-3120-621-0-00	NATURAL GAS	1,884	2,100	216
21-3120-735-0-00	REPLACEMENT EQUIPMENT	-	-	-
21-3120-890-0-00	MISCELLANEOUS	110	110	-
TOTAL FUND 21 - FOOD SERVICE		38,679	41,590	2,911
TOTAL BUDGET WITH WARRANT ARTICLES		1,877,522	1,860,113	(17,409)

HILL SCHOOL DISTRICT			
2012-2013			
REVENUE&TAXATION SUMMARY			
	PER	PER	
	DRA	DRA	
	ACTUAL	ACTUAL	ESTIMATED
	REVENUE	REVENUE	REVENUE
FUND 1 - GENERAL FUND	2010-2011	2011-2012	2012-2013
Unreserved Fund Balance	22,824	77,022	65,000
Foundation Aid/Adequate Education Grant	503,239	503,239	503,239
State Building Aid	20,973	20,973	20,973
Interest Income from General Fund	500	200	200
Trust Fund From Fund Balance	0	7,000	10,000
Ed Jobs Funding	0	16,155	0
Medicaid Reimbursement	2,500	0	0
Other Income	0	0	0
Trust Funds (Furnace Fund)	0	0	0
TOTAL REVENUE GENERAL FUND	\$550,036	\$624,589	\$599,412
DISTRICT ASSESSMENT	\$1,126,395	\$1,214,254	\$1,169,111
TOTAL FUND 1 APPROPRIATION	\$1,676,431	\$1,838,843	\$1,818,523
	EST. DRA	EST. DRA	ESTIMATED
	REVENUE	REVENUE	REVENUE
FUND 4 - FOOD SERVICE	2009-2010	2010-2011	2011-2012
Daily Sales	\$13,000	\$15,500	\$15,500
School Lunch - State	400	500	\$500
School Lunch - Federal	10,000	13,500	\$13,500
Interest Income	0	0	\$0
TOTAL REVENUE FOOD SERVICE FUND	\$23,400	\$29,500	\$29,500
DISTRICT ASSESSMENT	\$10,673	\$9,179	\$12,090
TOTAL FUND 4 APPROPRIATION	\$34,073	\$38,679	\$41,590
TOTAL REVENUE	\$573,436	\$654,089	\$628,912
State Tax Rate Assessment	\$245,103	\$240,113	\$240,104
Local District Assessment	\$891,965	\$983,320	\$991,097
Total District Assessment	\$1,137,068	\$1,223,433	\$1,231,201
TOTAL APPROPRIATION	\$1,710,504	\$1,877,522	\$1,860,113
Less: (Revenues)	(\$573,436)	(\$654,089)	(\$628,912)
Net School Appropriation to be Raised by Taxes	\$1,137,068	\$1,223,433	\$1,231,201
Less: Shared Revenues			
Town Valuation for Local Education Tax Rate	\$106,377,650	\$107,120,359	\$107,120,359
Town Valuation for State Tax Rate	\$97,259,050	\$98,001,759	\$98,001,759
	DRA	DRA	ESTIMATED
	2010-2011	2011-2012	2012-2013
	TAX RATE	TAX RATE	TAX RATE
Estimated Education Local Tax Rate	\$8.380	\$9.18	\$9.25
Estimated Education State Tax Rate	\$2.520	\$2.45	\$2.45
ESTIMATED TOTAL EDUCATION TAX RATE	\$10.90	\$11.63	\$11.70
Difference		\$0.73	\$0.07

PROPOSED HILL STUDENT COUNT FOR 2012-13

GRADE 7 - 11

Avery, Ryan
 Basford, Bethany
 Briggs, Patrice
 Campbell, Courtney
 Frechette, Lexus
 Gitschier, Eric
 Haney, Mariah
 Jones, Cody
 Maxfield, Ian
 Perry, Ashlee
 Perry, Brooke

GRADE 8 - 7

Gonzalez, Nathan
 Hanks, Miranda
 Joyce, Maxwell
 Pratt, Abriale
 Sanville, Heath
 Sheehan, Chase
 Wright, Dalton

GRADE 9 - 9

Cartier, Nathan
 Frechette, Brendon
 Mahurin, Allyson
 Marshe, Kaylee
 Nesteruk, John
 Pilling, Hannah
 Porch, Kyle
 Safford, Ian
 Worden, Ashli

GRADE 10 - 15

Beaudet, Zachery D.
 Bernard, Kurt D.
 Caron, Mariah H.
 Cox, Jacob T.
 Gonzalez, Emily K.
 Henry, Mikayla L.
 Hildreth, Alexander S.
 Jones, Jourdan F.
 Joyce, Shelby L.
 Morrill, Makiah M.
 Perry, Bronson B.
 Plante, Zachary J.
 Porch, Kayleanna D.
 Reed, Tia J.
 Wilkins, Timiah

GRADE 11 - 12

Bradley, Joshua A.
 Coolberth, Kerilyn M.
 Cross, Kyle R.
 Foley, Felicia L.
 Gauthier, Mariah A.
 Gitschier, Lisa-Marie R.
 Henry, Carter J.
 Hunter, Cody T.
 LeBrun, Craig M.
 Nesteruk, Alec J.
 Streeter, Matthew A.
 Sweeney, Samantha L.

GRADE 12 - 12

Barber, Danielle R.
 Biancardi, Kelsea M.
 Droney, Brendan M.
 Fitts, Amber L.
 Gardner, Ian J.
 Henry, Brandon M.
 Laughy, Siobhan T.
 Mahurin, Hannah N.
 Morrill, Saydee G.
 Pelletier, David
 Rousseau, Lauren E.
 Selig, Alexander D.

TOWN CLERK/TAX COLLECTOR
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P.O. Box 251
Hill, NH 03243-0251

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Durham NH